

DEMAND SIDE MANAGEMENT COST ADJUSTMENT (DSMCA) (CONTINUED) ELECTRIC
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Demand Side Management Cost Adjustment

TOTAL PROJECTED DSMP COSTS (CHANGED IN OCTOBER DSMCA FILING)	\$7,381,767	
TOTAL ACTUAL DSMP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$5,396	I
DSMP FINANCIAL DISINCENTIVE OFFSET (CHANGED IN APRIL DSMCA FILING)	\$157,278	R
DSMP PERFORMANCE INCENTIVE (CHANGED IN APRIL DSMCA FILING)	\$351,822	R
<u>SUB-TOTAL, DSMP:</u>	\$7,896,763	I
TOTAL ACTUAL BEP COSTS (CHANGED IN APRIL DSMCA FILING)	\$260,904	
TOTAL ACTUAL BEP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$(88,440)	R
BEP PERFORMANCE INCENTIVE MECHANISM (CHANGED IN APRIL DSMCA FILING)	\$	
<u>SUB-TOTAL, BEP:</u>	\$172,464	R
<u>TOTAL, DSMP AND BEP:</u>	\$8,068,727	I
PROJECTED SALES REVENUE (CHANGED IN APRIL AND OCTOBER DSMCA FILINGS)	\$275,768,028	
DSMCA RIDER (%)	2.93%	I

Advice Letter No.:	887	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	March 31, 2025
Title:	Vice President, Regulatory	Effective Date:	July 1, 2025