

DEMAND SIDE MANAGEMENT COST ADJUSTMENT (DSMCA) (CONTINUED) ELECTRIC
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Demand Side Management Cost Adjustment

TOTAL PROJECTED DSMP COSTS (CHANGED IN OCTOBER DSMCA FILING)	\$7,381,767	R
TOTAL ACTUAL DSMP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$(1,041,658)	
DSMP FINANCIAL DISINCENTIVE OFFSET (CHANGED IN APRIL DSMCA FILING)	\$157,362	
DSMP PERFORMANCE INCENTIVE (CHANGED IN APRIL DSMCA FILING)	\$1,242,638	
<u>SUB-TOTAL, DSMP:</u>	\$7,740,109	R
TOTAL ACTUAL BEP COSTS (CHANGED IN APRIL DSMCA FILING)	\$260,904	
TOTAL ACTUAL BEP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	(\$30,574)	
BEP PERFORMANCE INCENTIVE MECHANISM (CHANGED IN APRIL DSMCA FILING)	\$	
<u>SUB-TOTAL, BEP:</u>	\$230,330	
<u>TOTAL, DSMP AND BEP:</u>	\$7,970,439	R
PROJECTED SALES REVENUE (CHANGED IN APRIL AND OCTOBER DSMCA FILINGS)	\$264,066,113	
DSMCA RIDER (%)	3.02%	R

Advice Letter No.:	Amended 875	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	November 27, 2024
Title:	VP, Regulatory	Effective Date:	January 1, 2025