

DEMAND SIDE MANAGEMENT COST ADJUSTMENT (DSMCA) (CONTINUED)  
ELECTRIC

**Demand Side Management Cost Adjustment**

|  |  |          |
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| TOTAL PROJECTED DSMP COSTS (CHANGED IN OCTOBER DSMCA FILING)         | \$7, <del>403,551</del> <u>381,767</u> | <u>R</u> |
| TOTAL ACTUAL DSMP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)       | \$(1,041,658)                          |          |
| DSMP FINANCIAL DISINCENTIVE OFFSET (CHANGED IN APRIL DSMCA FILING)   | \$157,362                              |          |
| DSMP PERFORMANCE INCENTIVE (CHANGED IN APRIL DSMCA FILING)           | \$1,242,638                            |          |
| <b><u>SUB-TOTAL, DSMP:</u></b>                                       | \$7, <del>740,109</del> <u>61,893</u>  | <u>R</u> |
| TOTAL ACTUAL BEP COSTS (CHANGED IN APRIL DSMCA FILING)               | \$260,904                              |          |
| TOTAL ACTUAL BEP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)        | (\$30,574)                             |          |
| BEP PERFORMANCE INCENTIVE MECHANISM (CHANGED IN APRIL DSMCA FILING)  | \$                                     |          |
| <b><u>SUB-TOTAL, BEP:</u></b>  | \$230,330                              |          |
| <b><u>TOTAL, DSMP AND BEP:</u></b>                                   | \$7, <del>992,223</del> <u>70,439</u>  | <u>R</u> |
| PROJECTED SALES REVENUE (CHANGED IN APRIL AND OCTOBER DSMCA FILINGS) | \$264,066,113                          | <u>R</u> |
| <b>DSMCA RIDER (%)</b>   | 3.0 <del>2</del> <u>3</u> %            | <u>R</u> |

|                               |   |                           |   |
|-------------------------------|---|---------------------------|---|
| Advice Letter No.:            | <u>Amended 875</u> <del>54</del>                          | Decision or Authority No. |   |
| Signature of Issuing Officer: | /s/ Nick Wagner   | Issue Date:               | <del>October 12</del> <u>November 27, 2024</u> <del>3</del> |
| Title:                        | VP, <del>CO</del> -Regulatory <u>Affairs &amp; Policy</u> | Effective Date:           | January 1, 202 <del>5</del> <u>4</u>                        |