

DEMAND SIDE MANAGEMENT COST ADJUSTMENT (DSMCA) (CONTINUED)
ELECTRIC

Demand Side Management Cost Adjustment

TOTAL PROJECTED DSMP COSTS (CHANGED IN OCTOBER DSMCA FILING)	\$7,377,449	R
TOTAL ACTUAL DSMP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$5,396	
DSMP FINANCIAL DISINCENTIVE OFFSET (CHANGED IN APRIL DSMCA FILING)	\$157,278	
DSMP PERFORMANCE INCENTIVE (CHANGED IN APRIL DSMCA FILING)	\$351,822	
<u>SUB-TOTAL, DSMP:</u>	\$7,891,945	R
TOTAL ACTUAL BEP COSTS (CHANGED IN APRIL DSMCA FILING)	\$260,904	
TOTAL ACTUAL BEP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$(88,440)	
BEP PERFORMANCE INCENTIVE MECHANISM (CHANGED IN APRIL DSMCA FILING)	\$	
<u>SUB-TOTAL, BEP:</u>	\$172,464	
<u>TOTAL, DSMP AND BEP:</u>	\$8,064,409	R
PROJECTED SALES REVENUE (CHANGED IN APRIL AND OCTOBER DSMCA FILINGS)	\$253,559,846	R
DSMCA RIDER (%)	3.18%	I

Advice Letter No.:	897	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	September 26, 2025
Title:	Vice President, Regulatory	Effective Date:	January 1, 2026