

TRANSPORTATION ELECTRIFICATION PROGRAMS (TEP) RIDER (CONTINUED)
 ELECTRIC

Additional Annual Filing Requirements Cont.: a. For dealership engagement N

- i. Updates on program development, implementation and modification
- ii. The number of locations (dealerships, etc.) engaged to date, and
- iii. Marketing and outreach materials developed and distributed to Income Qualified customers and dealerships related to the Company's Ready EV Plan.

TEP Budget Flexibility: Pursuant to Commission Decisions on the Company's TEP, the Company is authorized to have budget flexibility in each Plan Year of the approved TEP. The budget flexibility, in a Plan Year, shall allow the Company to:

1. Shift funds between programs of the TEP, subject to a cap of 150% for any individual category, and
2. Increase the overall Ready EV budget up to 125% of the annual budget costs per year.

The Company may not shift more than 50% of budgets between programs and no budget should be shifted away from programs that serve Income Qualified customers and Disproportionately Impacted Communities. The Company will also roll over unspent funds from year to year, which will not count against the cost cap. In addition, rolled over funds from programs for Income Qualified customers and Disproportionately Impacted Communities must only be rolled over into the same budget category or into other programs specifically for Income Qualified customers and Disproportionately Impacted Communities. N

TEPR Rates:	<u>Customer Class</u>	<u>Rate</u>	
	Residential	\$0.000 54 20 /kWh	L
	Small General Service	\$0.00 050 147 /kWh	R
	Large General Service	\$0. 11651 01699 /kW	R
	Large Power Service	\$0.00000/kW	R
	Lighting	\$0.00000/kWh	R
	Irrigation	\$0.00000/kWh	R

Advice Letter No.:	<u>907</u> 886	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	March 31 <u>April 1</u> , 202 <u>6</u> 5
Title:	VP, Regulatory	Effective Date:	June 1, 202 <u>6</u> 5