

DEMAND SIDE MANAGEMENT COST ADJUSTMENT (DSMCA) (CONTINUED)
ELECTRIC

Demand Side Management Cost Adjustment

TOTAL PROJECTED DSMP COSTS (CHANGED IN OCTOBER DSMCA FILING)	\$7,3 <u>77,449</u> 81,767	<u>R</u>
TOTAL ACTUAL DSMP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$5,396	<u>+</u>
DSMP FINANCIAL DISINCENTIVE OFFSET (CHANGED IN APRIL DSMCA FILING)	\$157,278	<u>R</u>
DSMP PERFORMANCE INCENTIVE (CHANGED IN APRIL DSMCA FILING)	\$351,822	<u>R</u>
<u>SUB-TOTAL, DSMP:</u>	\$7,89 <u>1,945</u> 6,763	<u>R</u>
TOTAL ACTUAL BEP COSTS (CHANGED IN APRIL DSMCA FILING)	\$260,904	
TOTAL ACTUAL BEP COST TRUE-UP (CHANGED IN APRIL DSMCA FILING)	\$(88,440)	<u>R</u>
BEP PERFORMANCE INCENTIVE MECHANISM (CHANGED IN APRIL DSMCA FILING)	\$	
<u>SUB-TOTAL, BEP:</u>	\$172,464	<u>R</u>
<u>TOTAL, DSMP AND BEP:</u>	\$8,06 <u>4,409</u> 8,727	<u>R</u>
PROJECTED SALES REVENUE (CHANGED IN APRIL AND OCTOBER DSMCA FILINGS)	\$275,768,028 <u>253,559,846</u>	<u>R</u>
DSMCA RIDER (%)	<u>3.182</u> .93 %	<u>I</u>

Advice Letter No.:	<u>897887</u>	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	<u>September 26</u> March 31 , 2025
Title:	Vice President, Regulatory	Effective Date:	<u>July</u> January 1, 202 <u>65</u>