

PURCHASED CAPACITY COST ADJUSTMENT (CONTINUED)  
 ELECTRIC

PURCHASED CAPACITY RATE CALCULATION

	<u>Residential and Energy Only</u>	<u>Small General Service</u>	<u>Large General Service</u>	<u>Large Power Service</u>	
(1) <u>Incremental Purchased Capacity Cost</u>	<u>\$738,394</u>	<u>\$195,893</u>	<u>\$415,774</u>	<u>\$387,552</u>	R
(2) <u>Deferred Purchased Capacity Cost</u>	<u>\$(20,581)</u>	<u>\$(100,001)</u>	<u>\$(31,188)</u>	<u>\$30,997</u>	R
(3) <u>Purchased Capacity Cost Adjustment</u>	<u>\$717,813</u>	<u>\$95,892</u>	<u>\$384,587</u>	<u>\$418,549</u>	R
(4) <u>Projected Billing Determinants for the period January 1, 2025 - December 31, 2025</u>	<u>626,959,601kWh</u>	<u>194,186,421 kWh</u>	<u>1,483,4301 kW</u>	<u>956,844 kW</u>	I, I, I, R
(5) <u>PCCA Rate</u>	<u>\$0.00114/kWh</u>	<u>\$0.00049/kWh</u>	<u>\$0.25926/kW</u>	<u>\$0.43743/kW</u>	R

**Colorado PUC E-Filings System**

Advice Letter No.:	877	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagne	Issue Date:	November 15, 2024
Title:	Vice President - Regulatory	Effective Date:	January 1, 2025

**PURCHASE CAPACITY COST ADJUSTMENT (CONTINUED)**  
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**RATE TABLE**

<u>Rate Schedule</u>	<u>Applicable Charge</u>	<u>Customer Class</u>	<u>Monthly Rider Rate</u>	
<u>Residential Service</u>				
RS-1	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
RS-2	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
<u>Irrigation Pumping</u>				
IP-1	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
<u>Area, Street, Highway and Signal Lighting</u>				
PAL-1	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
SL-1	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
SL-2	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
SSL-1	Energy Charge	Energy Only Service	\$ 0.00114/kWh	R
<u>Small General Service-Demand</u>				
SGS-D	Energy Charge	Small General Service	\$ 0.00049/kWh	R
<u>Small General Service-Non-Demand</u>				
SGS-N	Energy Charge	Small General Service	\$ 0.00049/kWh	R
SGS-TOU	Energy Charge	Small General Service	\$ 0.00049/kWh	R
<u>Large General Service</u>				
LGS-S	Demand Charge	Large General Service	\$ 0.25296/kW-mo	R
LGS-STOU	Demand Charge	Large General Service	\$ 0.25296/kW-mo	R
LGS-P	Demand Charge	Large General Service	\$ 0.25296/kW-mo	R
LGS-PTOU	Demand Charge	Large General Service	\$ 0.25296/kW-mo	R
<u>Large Power Service</u>				
LPS-S	Demand Charge	Large Power Service	\$ 0.43743kW-mo	R
LPS-STOU	Demand Charge	Large Power Service	\$ 0.43743/kW-mo	R
LPS-P	Demand Charge	Large Power Service	\$ 0.43743/kW-mo	R
LPS-PTOU	Demand Charge	Large Power Service	\$ 0.43743/kW-mo	R
LPS-T	Demand Charge	Large Power Service	\$ 0.43743/kW-mo	R
LPS-TTOU	Demand Charge	Large Power Service	\$ 0.43743/kW-mo	R
<u>Generation Supplemental Service</u>				
GSS-T	Demand Charge	Large Power Service	\$ 0.43743/kW-mo	R

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