

Cheyenne Light, Fuel and Power Company Cost Allocation Information**BS Service Company LLC 2021 Cost Allocation**

Customer Service	\$	971,194
Transmission		2,467,191
Benefits Loading		(185,644)
FERC Tariff & Compliance		476,462
Power Supply & Renewables		143,715
Regulatory & Government Affairs - BHSC		1,551,866
Environmental Services		181,624
Finance & Treasury		368,907
Safety		75,921
Power Delivery Mgmt		244,730
Communications		304,770
Generation Plant Operations		14,175
Credit & Risk		105,626
Org Development & Training		18,986
Internal Audit		172,885
Supply Chain Mgmt		1,310,155
CPGS Plant Operations		1,154,524
Other Miscellaneous		(1,264,413)
General Accounting		1,121,049
Information Technology		3,505,714
Generation Dispatch		669,107
Marketing & External Affairs		120,728
Human Resources		502,813
Tax		282,256
Legal		2,395,403
Executive Mgmt - BHSC		528,055
Electric Operations Communications		-
Insurance		73,268
BH SERVICE COMPANY LLC Total		17,311,067
BLACK HILLS POWER INC		-
Generation Support		8,919,405
Generation Dispatch		10,352
#N/A		766,368
BLACK HILLS POWER INC Total	\$	9,696,125
Grand Total	\$	27,007,193

Source: Company General Ledger