

Rate Area	Base Customer Class	DSMCA Customer Class	Denominator							Numerator	Allocation of Numerator		Rates		
			Monthly Customer Count	Monthly Customer Base Rate	Monthly Usage (Th)	Volumetric Base Rate	Annual Customer Base Rev	Annual Volumetric Base Rev	Total Base Rev		Customer	Volumetric	DSMCA/Month	DSMCA/Therm	Factor
RA1	Res	Res	76,373	\$ 11.00	6,588,435	\$ 0.22820	\$ 10,081,223	\$ 18,041,771	\$ 28,122,995	\$ 1,834,772					
RA1	SC	SC	6,475	\$ 22.00	1,068,695	\$ 0.18690	\$ 1,709,474	\$ 2,396,869	\$ 4,106,343	\$ 178,728					
RA1	LC	LC	1,404	\$ 100.00	1,443,614	\$ 0.15440	\$ 1,684,792	\$ 2,674,727	\$ 4,359,520	\$ 210,658					
RA1	Seas/Irr	Seas/Irr	40	\$ 180.00	5,362	\$ 0.09230	\$ 86,400	\$ 5,939	\$ 92,339	\$ 13,042					
RA2	Res	Res	19,976	\$ 10.00	1,326,301	\$ 0.20700	\$ 2,397,134	\$ 3,294,530	\$ 5,691,665	\$ 399,919					
RA2	SC	SC	2,644	\$ 20.00	357,498	\$ 0.14240	\$ 634,615	\$ 610,893	\$ 1,245,509	\$ 98,421					
RA2	LC	LC	372	\$ 100.00	564,249	\$ 0.11650	\$ 446,993	\$ 788,820	\$ 1,235,813	\$ 116,004					
RA2	Seas/Irr	Seas/Irr	-	\$ 40.00	10,772	\$ 0.07020	\$ -	\$ 9,074	\$ 9,074	\$ 7,182					
RA3	RS	Res	90,889	\$ 10.00	7,044,943	\$ 0.14109	\$ 10,906,646	\$ 11,927,652	\$ 22,834,298	\$ 3,663,818					
RA3	SC	SC	3,340	\$ 15.00	404,383	\$ 0.14109	\$ 601,173	\$ 684,653	\$ 1,285,826	\$ 472,265					
RA3	SVF	LC	818	\$ 75.00	757,720	\$ 0.11042	\$ 735,757	\$ 1,004,009	\$ 1,739,766	\$ 434,624					
RA3	SVI	LC	8	\$ 75.00	8,766	\$ 0.11042	\$ 7,205	\$ 11,615	\$ 18,820	\$ 4,701					
RA3	LVF	LC	40	\$ 250.00	302,765	\$ 0.09199	\$ 118,752	\$ 334,216	\$ 452,968	\$ 113,159					
RA3	LVI	LC	1	\$ 250.00	12,110	\$ 0.09199	\$ 3,250	\$ 13,368	\$ 16,618	\$ 4,151					
RA3	IR	Seas/Irr	255	\$ 30.00	224,869	\$ 0.10791	\$ 91,749	\$ 291,188	\$ 382,937	\$ 34,461					
Consolidated	Res	Res	187,238		14,959,679		\$ 23,385,004	\$ 33,263,954	\$ 56,648,958	\$ 5,898,508	\$ 2,434,937	\$ 3,463,571	\$ 1.08	\$ 0.01929	10.41%
Consolidated	SC	SC	12,459		1,830,576		\$ 2,945,263	\$ 3,692,414	\$ 6,637,678	\$ 749,415	\$ 332,529	\$ 416,885	\$ 2.22	\$ 0.01898	11.29%
Consolidated	LC	LC	2,643		3,089,223		\$ 2,996,749	\$ 4,826,755	\$ 7,823,504	\$ 883,298	\$ 338,342	\$ 544,956	\$ 10.67	\$ 0.01470	11.29%
Consolidated	Seas/Irr	Seas/Irr	295		241,003		\$ 178,149	\$ 306,201	\$ 484,350	\$ 54,685	\$ 20,114	\$ 34,571	\$ 5.68	\$ 0.01195	11.29%

Black Hills Colorado Gas, Inc.
Summary of Current and Deferred Costs
July 1, 2021

	RA1		RA2		RA3		Total
	Residential	Non-Residential	Residential	Non-Residential	Residential	Non-Residential	
CURRENT DSM COST							
2021 Estimated Expense	\$ 1,424,066	\$ 502,691	\$ 440,474	\$ 155,486	\$ 1,864,540	\$ 658,178	\$ 5,045,435
DEFERRED DSM COST							
As of April 30, 2021	\$ 266,277	\$ (81,000)	\$ (140,120)	\$ 19,640	\$ 1,658,103	\$ 382,579	\$ 2,105,479
Accrued Interest	\$ 81,041	\$ (33,051)	\$ 1,733	\$ (1,741)	\$ 123,281	\$ 13,982	\$ 185,244
LOST REVENUE	\$ 63,388	\$ 13,788	\$ 97,832	\$ 48,222	\$ 17,893	\$ 8,624	\$ 249,748
BONUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,834,772	\$ 402,429	\$ 399,919	\$ 221,606	\$ 3,663,818	\$ 1,063,362	\$ 7,585,906

	RA1 and RA2	RA3	Total
Residential Retrofit Program	\$ 744,165	\$ 744,165	\$ 1,488,329
Residential New Construction Program	\$ 221,290	\$ 221,290	\$ 442,580
Non Residential Retrofit Program	\$ 582,465	\$ 582,465	\$ 1,164,929
Nonresidential New Construction Program	\$ 75,713	\$ 75,713	\$ 151,426
Income-Qualified Program	\$ 661,032	\$ 661,032	\$ 1,322,064
School-Based Energy Education Program	\$ 238,054	\$ 238,054	\$ 476,107
Total Costs	\$ 2,522,718	\$ 2,522,718	\$ 5,045,435

Allocating Legacy BHGD Expenses to RA1 and RA2

	RA1	RA2	RA3	Total
Base Rate Area Allocation	76.38%	23.62%		
Residential	1,424,066	440,474	1,864,540	3,729,080
Non Residential	502,691	155,486	658,178	1,316,355
	1,926,758	595,960	2,522,718	5,045,435

	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21
RA1 Residential													
Beginning Balance	\$ 807,922	\$ 790,023	\$ 880,771	\$ 920,978	\$ 810,872	\$ 853,911	\$ 802,912	\$ 762,335	\$ 686,551	\$ 721,885	\$ 549,291	\$ 463,554	\$ 463,554
(Over)/Under Recovery	\$ (17,899)	\$ (21,210)	\$ 40,207	\$ (110,106)	\$ 43,039	\$ (50,999)	\$ (40,577)	\$ (75,785)	\$ 35,335	\$ (172,594)	\$ (85,737)	\$ (197,278)	\$ (197,278)
Lost Revenue/Bonus	\$ -	\$ 111,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 807,922	\$ 790,023	\$ 880,771	\$ 920,978	\$ 810,872	\$ 853,911	\$ 802,912	\$ 762,335	\$ 686,551	\$ 721,885	\$ 549,291	\$ 463,554	\$ 266,277
Beginning Balance	\$ 33,105	\$ 37,555	\$ 42,517	\$ 47,705	\$ 52,273	\$ 57,083	\$ 61,606	\$ 65,901	\$ 69,768	\$ 73,835	\$ 76,929	\$ 79,541	\$ 79,541
Monthly Interest (Payable)/Receivable	\$ 4,450	\$ 4,962	\$ 5,188	\$ 4,568	\$ 4,810	\$ 4,523	\$ 4,294	\$ 3,868	\$ 4,067	\$ 3,094	\$ 2,611	\$ 1,500	\$ 1,500
Ending Balance	\$ 33,105	\$ 37,555	\$ 42,517	\$ 47,705	\$ 52,273	\$ 57,083	\$ 61,606	\$ 65,901	\$ 69,768	\$ 73,835	\$ 76,929	\$ 79,541	\$ 81,041
Non Residential													
Beginning Balance	\$ (218,028)	\$ (186,908)	\$ (85,908)	\$ (80,244)	\$ (83,709)	\$ (105,058)	\$ (65,507)	\$ 5,044	\$ 142,508	\$ 479,379	\$ (86,764)	\$ (68,681)	\$ (68,681)
(Over)/Under Recovery	\$ 31,120	\$ 11,131	\$ 5,664	\$ (3,465)	\$ (21,349)	\$ 39,551	\$ 70,551	\$ 137,464	\$ 336,871	\$ (566,143)	\$ 18,083	\$ (12,319)	\$ (12,319)
Lost Revenue/Bonus	\$ -	\$ 89,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ (218,028)	\$ (186,908)	\$ (85,908)	\$ (80,244)	\$ (83,709)	\$ (105,058)	\$ (65,507)	\$ 5,044	\$ 142,508	\$ 479,379	\$ (86,764)	\$ (68,681)	\$ (81,000)
Beginning Balance	\$ (31,829)	\$ (32,882)	\$ (33,366)	\$ (33,818)	\$ (34,290)	\$ (34,881)	\$ (35,251)	\$ (35,222)	\$ (34,419)	\$ (31,719)	\$ (32,208)	\$ (32,594)	\$ (32,594)
Monthly Interest (Payable)/Receivable	\$ (1,053)	\$ (484)	\$ (452)	\$ (472)	\$ (592)	\$ (369)	\$ 28	\$ 803	\$ 2,701	\$ (489)	\$ (387)	\$ (456)	\$ (456)
Ending Balance	\$ (31,829)	\$ (32,882)	\$ (33,366)	\$ (33,818)	\$ (34,290)	\$ (34,881)	\$ (35,251)	\$ (35,222)	\$ (34,419)	\$ (31,719)	\$ (32,208)	\$ (32,594)	\$ (33,051)
RA2 Residential													
Beginning Balance	\$ (92,115)	\$ (103,858)	\$ (101,152)	\$ (115,702)	\$ (126,301)	\$ (121,299)	\$ (127,400)	\$ (147,909)	\$ (190,551)	\$ (212,442)	\$ (176,206)	\$ (176,206)	\$ (226,347)
(Over)/Under Recovery	\$ (11,743)	\$ (23,711)	\$ (14,550)	\$ (10,599)	\$ 5,002	\$ (6,101)	\$ (20,508)	\$ (42,643)	\$ (21,890)	\$ 36,235	\$ (50,141)	\$ 86,227	\$ 86,227
Lost Revenue/Bonus	\$ -	\$ 26,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ (92,115)	\$ (103,858)	\$ (101,152)	\$ (115,702)	\$ (126,301)	\$ (121,299)	\$ (127,400)	\$ (147,909)	\$ (190,551)	\$ (212,442)	\$ (176,206)	\$ (176,206)	\$ (140,120)
Beginning Balance	\$ 11,813	\$ 11,228	\$ 10,658	\$ 10,006	\$ 9,295	\$ 8,611	\$ 7,894	\$ 7,060	\$ 5,987	\$ 4,790	\$ 3,798	\$ 2,523	\$ 2,523
Monthly Interest (Payable)/Receivable	\$ (585)	\$ (570)	\$ (652)	\$ (711)	\$ (683)	\$ (718)	\$ (833)	\$ (1,073)	\$ (1,197)	\$ (993)	\$ (1,275)	\$ (789)	\$ (789)
Ending Balance	\$ 11,813	\$ 11,228	\$ 10,658	\$ 10,006	\$ 9,295	\$ 8,611	\$ 7,894	\$ 7,060	\$ 5,987	\$ 4,790	\$ 3,798	\$ 2,523	\$ 1,733
Non Residential													
Beginning Balance	\$ (20,348)	\$ (23,337)	\$ 28,001	\$ 24,979	\$ 23,564	\$ 17,672	\$ 24,120	\$ 15,526	\$ 10,232	\$ (8,042)	\$ (27,413)	\$ (23,936)	\$ (23,936)
(Over)/Under Recovery	\$ (2,989)	\$ 2,458	\$ (3,022)	\$ (1,415)	\$ (5,892)	\$ 6,448	\$ (8,594)	\$ (5,293)	\$ (18,275)	\$ (19,371)	\$ 3,478	\$ 43,575	\$ 43,575
Lost Revenue/Bonus	\$ -	\$ 48,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ (20,348)	\$ (23,337)	\$ 28,001	\$ 24,979	\$ 23,564	\$ 17,672	\$ 24,120	\$ 15,526	\$ 10,232	\$ (8,042)	\$ (27,413)	\$ (23,936)	\$ 19,640
Beginning Balance	\$ (2,197)	\$ (2,329)	\$ (2,171)	\$ (2,030)	\$ (1,898)	\$ (1,798)	\$ (1,662)	\$ (1,575)	\$ (1,517)	\$ (1,562)	\$ (1,717)	\$ (1,852)	\$ (1,852)
Monthly Interest (Payable)/Receivable	\$ (131)	\$ 158	\$ 141	\$ 133	\$ 100	\$ 136	\$ 87	\$ 58	\$ (45)	\$ (154)	\$ (135)	\$ 111	\$ 111
Ending Balance	\$ (2,197)	\$ (2,329)	\$ (2,171)	\$ (2,030)	\$ (1,898)	\$ (1,798)	\$ (1,662)	\$ (1,575)	\$ (1,517)	\$ (1,562)	\$ (1,717)	\$ (1,852)	\$ (1,741)
RA3 Residential													
Beginning Balance	\$ 1,044,616	\$ 1,470,977	\$ 1,805,360	\$ 1,984,510	\$ 1,990,283	\$ 2,059,701	\$ 2,206,096	\$ 2,171,881	\$ 2,190,754	\$ 1,887,301	\$ 1,796,202	\$ 1,810,556	\$ 1,810,556
(Over)/Under Recovery	\$ 426,361	\$ 330,685	\$ 179,150	\$ 5,773	\$ 69,418	\$ 146,395	\$ (34,215)	\$ 18,873	\$ (303,453)	\$ (91,100)	\$ 14,354	\$ (152,452)	\$ (152,452)
Lost Revenue/Bonus	\$ -	\$ 3,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 1,044,616	\$ 1,470,977	\$ 1,805,360	\$ 1,984,510	\$ 1,990,283	\$ 2,059,701	\$ 2,206,096	\$ 2,171,881	\$ 2,190,754	\$ 1,887,301	\$ 1,796,202	\$ 1,810,556	\$ 1,658,103
Beginning Balance	\$ (6,465)	\$ 1,822	\$ 11,992	\$ 23,172	\$ 34,383	\$ 45,986	\$ 58,414	\$ 70,649	\$ 82,990	\$ 93,622	\$ 103,741	\$ 113,940	\$ 113,940
Monthly Interest (Payable)/Receivable	\$ 8,287	\$ 10,170	\$ 11,179	\$ 11,212	\$ 11,603	\$ 12,428	\$ 12,235	\$ 12,341	\$ 10,632	\$ 10,119	\$ 10,199	\$ 9,341	\$ 9,341
Ending Balance	\$ (6,465)	\$ 1,822	\$ 11,992	\$ 23,172	\$ 34,383	\$ 45,986	\$ 58,414	\$ 70,649	\$ 82,990	\$ 93,622	\$ 103,741	\$ 113,940	\$ 123,281
Non Residential													
Beginning Balance	\$ 53,693	\$ 70,648	\$ 114,984	\$ 124,687	\$ 105,832	\$ 103,547	\$ 104,521	\$ 183,694	\$ 164,083	\$ 383,012	\$ 378,614	\$ 383,994	\$ 383,994
(Over)/Under Recovery	\$ 16,955	\$ 40,332	\$ 9,703	\$ (18,854)	\$ (2,286)	\$ 975	\$ 79,172	\$ (19,611)	\$ 218,929	\$ (4,398)	\$ 5,380	\$ (1,415)	\$ (1,415)
Lost Revenue/Bonus	\$ -	\$ 4,004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 53,693	\$ 70,648	\$ 114,984	\$ 124,687	\$ 105,832	\$ 103,547	\$ 104,521	\$ 183,694	\$ 164,083	\$ 383,012	\$ 378,614	\$ 383,994	\$ 382,579
Beginning Balance	\$ (103)	\$ 295	\$ 943	\$ 1,645	\$ 2,241	\$ 2,825	\$ 3,414	\$ 4,448	\$ 5,373	\$ 7,530	\$ 9,663	\$ 11,826	\$ 11,826
Monthly Interest (Payable)/Receivable	\$ 398	\$ 648	\$ 702	\$ 596	\$ 583	\$ 589	\$ 1,035	\$ 924	\$ 2,158	\$ 2,133	\$ 2,163	\$ 2,155	\$ 2,155
Ending Balance	\$ (103)	\$ 295	\$ 943	\$ 1,645	\$ 2,241	\$ 2,825	\$ 3,414	\$ 4,448	\$ 5,373	\$ 7,530	\$ 9,663	\$ 11,826	\$ 13,982

Black Hills Colorado Gas, Inc.
Deferred Cost Detail
July 1, 2021

	<u>May-20</u>	<u>Jun-20</u>	<u>Jul-20</u>	<u>Aug-20</u>	<u>Sep-20</u>	<u>Oct-20</u>	<u>Nov-20</u>	<u>Dec-20</u>	<u>Jan-21</u>	<u>Feb-21</u>	<u>Mar-21</u>	<u>Apr-21</u>	<u>Total</u>
RA1													
Residential Recoveries	\$ (82,099)	\$ (69,754)	\$ (78,061)	\$ (109,235)	\$ (110,973)	\$ (128,494)	\$ (194,963)	\$ (264,990)	\$ (346,119)	\$ (296,787)	\$ (292,074)	\$ (225,325)	\$ (2,198,873)
Residential Expenses	\$ 64,200	\$ 48,545	\$ 118,268	\$ (871)	\$ 154,012	\$ 77,496	\$ 154,386	\$ 189,205	\$ 381,454	\$ 124,192	\$ 206,337	\$ 28,047	\$ 1,545,271
(Over)/Under Recovery	\$ (17,899)	\$ (21,210)	\$ 40,207	\$ (110,106)	\$ 43,039	\$ (50,999)	\$ (40,577)	\$ (75,785)	\$ 35,335	\$ (172,594)	\$ (85,737)	\$ (197,278)	\$ (653,602)
Non Residential Recoveries	\$ (5,994)	\$ (7,467)	\$ (13,636)	\$ (26,597)	\$ (26,859)	\$ (31,252)	\$ (45,947)	\$ (62,782)	\$ (80,588)	\$ (68,967)	\$ (67,871)	\$ (51,819)	\$ (489,779)
Non Residential Expenses	\$ 37,114	\$ 18,597	\$ 19,300	\$ 23,132	\$ 5,510	\$ 70,803	\$ 116,499	\$ 200,246	\$ 417,459	\$ (497,176)	\$ 85,954	\$ 39,500	\$ 536,938
(Over)/Under Recovery	\$ 31,120	\$ 11,131	\$ 5,664	\$ (3,465)	\$ (21,349)	\$ 39,551	\$ 70,551	\$ 137,464	\$ 336,871	\$ (566,143)	\$ 18,083	\$ (12,319)	\$ 47,159
RA2													
Residential Recoveries	\$ (22,832)	\$ (28,715)	\$ (29,022)	\$ (25,509)	\$ (27,345)	\$ (33,601)	\$ (47,933)	\$ (68,036)	\$ (73,134)	\$ (72,308)	\$ (62,567)	\$ (46,666)	\$ (537,668)
Residential Expenses	\$ 11,089	\$ 5,005	\$ 14,472	\$ 14,910	\$ 32,346	\$ 27,500	\$ 27,425	\$ 25,394	\$ 51,244	\$ 108,543	\$ 12,426	\$ 132,892	\$ 463,246
(Over)/Under Recovery	\$ (11,743)	\$ (23,711)	\$ (14,550)	\$ (10,599)	\$ 5,002	\$ (6,101)	\$ (20,508)	\$ (42,643)	\$ (21,890)	\$ 36,235	\$ (50,141)	\$ 86,227	\$ (74,422)
Non Residential Recoveries	\$ (7,954)	\$ (9,023)	\$ (9,442)	\$ (9,543)	\$ (9,565)	\$ (12,004)	\$ (17,677)	\$ (23,710)	\$ (26,022)	\$ (25,566)	\$ (22,244)	\$ (16,939)	\$ (189,688)
Non Residential Expenses	\$ 4,965	\$ 11,481	\$ 6,421	\$ 8,128	\$ 3,673	\$ 18,452	\$ 9,084	\$ 18,417	\$ 7,747	\$ 6,194	\$ 25,722	\$ 60,514	\$ 180,796
(Over)/Under Recovery	\$ (2,989)	\$ 2,458	\$ (3,022)	\$ (1,415)	\$ (5,892)	\$ 6,448	\$ (8,594)	\$ (5,293)	\$ (18,275)	\$ (19,371)	\$ 3,478	\$ 43,575	\$ (8,892)
RA3													
Residential Recoveries	\$ 319,125	\$ 245,541	\$ 105,944	\$ (118,381)	\$ (129,028)	\$ (144,918)	\$ (224,014)	\$ (289,264)	\$ (349,345)	\$ (335,186)	\$ (332,264)	\$ (261,360)	\$ (1,513,150)
Residential Expenses	\$ 107,236	\$ 85,145	\$ 73,206	\$ 124,154	\$ 198,446	\$ 291,313	\$ 189,799	\$ 308,137	\$ 45,892	\$ 244,087	\$ 346,618	\$ 108,908	\$ 2,122,940
(Over)/Under Recovery	\$ 426,361	\$ 330,685	\$ 179,150	\$ 5,773	\$ 69,418	\$ 146,395	\$ (34,215)	\$ 18,873	\$ (303,453)	\$ (91,100)	\$ 14,354	\$ (152,452)	\$ 609,789
Non Residential Recoveries	\$ (1,974)	\$ (1,571)	\$ (11,500)	\$ (22,570)	\$ (20,397)	\$ (19,221)	\$ (25,931)	\$ (33,937)	\$ (38,839)	\$ (37,576)	\$ (37,119)	\$ (30,439)	\$ (281,073)
Non Residential Expenses	\$ 18,929	\$ 41,903	\$ 21,204	\$ 3,715	\$ 18,111	\$ 20,196	\$ 105,103	\$ 14,326	\$ 257,768	\$ 33,178	\$ 42,499	\$ 29,024	\$ 605,955
(Over)/Under Recovery	\$ 16,955	\$ 40,332	\$ 9,703	\$ (18,854)	\$ (2,286)	\$ 975	\$ 79,172	\$ (19,611)	\$ 218,929	\$ (4,398)	\$ 5,380	\$ (1,415)	\$ 324,882

Black Hills Colorado Gas, Inc.
Lost Revenues from 2020
July 1, 2021

		Residential	Non Residential	Total
Total	Dollar per Therm Value	\$ 0.18410	\$ 0.14876	
	Therms Saved	972,915	474,818	1,447,733
		\$ 179,114	\$ 70,634	\$ 249,748
Allocation Factors	RA1	35.39%	19.52%	
	RA2	54.62%	68.27%	
	RA3	9.99%	12.21%	
	Total	100.00%	100.00%	
Allocated Lost Revenue	RA1	\$ 63,388	\$ 13,788	\$ 77,176
	RA2	\$ 97,832	\$ 48,222	\$ 146,054
	RA3	\$ 17,893	\$ 8,624	\$ 26,518
	Total	\$ 179,114	\$ 70,634	\$ 249,748

Rate Area	GCA	Class	Current		Proposed		\$ /month	Change		%	Average Monthly Bill			
			DSMCA \$/month	DSMCA \$/therm	DSMCA \$/month	DSMCA \$/therm		\$ /month	%		\$ /therm	%	Current	Proposed
RA1														
North/Southwest														
		Res	\$ 1.05	\$ 0.01874	\$ 1.08	\$ 0.01929	\$ 0.03	3%	\$ 0.00055	3%	\$ 71.26	\$ 71.34	\$ 0.08	0.11%
		SC	\$ 1.40	\$ 0.01188	\$ 2.22	\$ 0.01898	\$ 0.82	59%	\$ 0.00710	60%	\$ 125.56	\$ 127.42	\$ 1.87	1.49%
		LC	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 885.26	\$ 895.72	\$ 10.46	1.18%
		Seas/Irr	\$ 2.26	\$ 0.00749	\$ 5.68	\$ 0.01195	\$ 3.42	152%	\$ 0.00446	60%	\$ 670.41	\$ 677.49	\$ 7.07	1.06%
Western Slope														
		Res	\$ 1.05	\$ 0.01874	\$ 1.08	\$ 0.01929	\$ 0.03	3%	\$ 0.00055	3%	\$ 76.54	\$ 76.61	\$ 0.08	0.10%
		SC	\$ 1.40	\$ 0.01188	\$ 2.22	\$ 0.01898	\$ 0.82	59%	\$ 0.00710	60%	\$ 135.25	\$ 137.12	\$ 1.87	1.38%
		LC	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 962.43	\$ 972.88	\$ 10.46	1.09%
		Seas/Irr	\$ 2.26	\$ 0.00749	\$ 5.68	\$ 0.01195	\$ 3.42	152%	\$ 0.00446	60%	\$ 724.37	\$ 731.44	\$ 7.07	0.98%
Western Slope w/ Storage														
		Res	\$ 1.05	\$ 0.01874	\$ 1.08	\$ 0.01929	\$ 0.03	3%	\$ 0.00055	3%	\$ 80.56	\$ 80.64	\$ 0.08	0.10%
		SC	\$ 1.40	\$ 0.01188	\$ 2.22	\$ 0.01898	\$ 0.82	59%	\$ 0.00710	60%	\$ 142.65	\$ 144.52	\$ 1.87	1.31%
		LC	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 1,021.30	\$ 1,031.75	\$ 10.46	1.02%
		Seas/Irr	\$ 2.26	\$ 0.00749	\$ 5.68	\$ 0.01195	\$ 3.42	152%	\$ 0.00446	60%	\$ 765.53	\$ 772.60	\$ 7.07	0.92%
RA2														
Central														
		Res	\$ 1.05	\$ 0.01874	\$ 1.08	\$ 0.01929	\$ 0.03	3%	\$ 0.00055	3%	\$ 62.12	\$ 62.20	\$ 0.08	0.13%
		SC	\$ 1.40	\$ 0.01188	\$ 2.22	\$ 0.01898	\$ 0.82	59%	\$ 0.00710	60%	\$ 103.53	\$ 105.39	\$ 1.87	1.80%
		LC	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 711.07	\$ 721.53	\$ 10.46	1.47%
		Seas/Irr	\$ 2.26	\$ 0.00749	\$ 5.68	\$ 0.01195	\$ 3.42	152%	\$ 0.00446	60%	\$ 413.87	\$ 420.94	\$ 7.07	1.71%
North/Southwest														
		Res	\$ 1.05	\$ 0.01874	\$ 1.08	\$ 0.01929	\$ 0.03	3%	\$ 0.00055	3%	\$ 74.99	\$ 75.07	\$ 0.08	0.10%
		SC	\$ 1.40	\$ 0.01188	\$ 2.22	\$ 0.01898	\$ 0.82	59%	\$ 0.00710	60%	\$ 127.20	\$ 129.06	\$ 1.87	1.47%
		LC	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 899.42	\$ 909.87	\$ 10.46	1.16%
		Seas/Irr	\$ 2.26	\$ 0.00749	\$ 5.68	\$ 0.01195	\$ 3.42	152%	\$ 0.00446	60%	\$ 545.56	\$ 552.63	\$ 7.07	1.30%
RA3														
Central														
		RS	\$ 1.05	\$ 0.01874	\$ 1.08	\$ 0.01929	\$ 0.03	3%	\$ 0.00055	3%	\$ 51.14	\$ 51.22	\$ 0.08	0.15%
		SC	\$ 1.40	\$ 0.01188	\$ 2.22	\$ 0.01898	\$ 0.82	59%	\$ 0.00710	60%	\$ 89.37	\$ 91.23	\$ 1.87	2.09%
		SVF	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 627.28	\$ 637.74	\$ 10.46	1.67%
		SVI	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 627.28	\$ 637.74	\$ 10.46	1.67%
		LVI	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 772.13	\$ 782.58	\$ 10.46	1.35%
		LVI	\$ 6.62	\$ 0.00922	\$ 10.67	\$ 0.01470	\$ 4.05	61%	\$ 0.00548	59%	\$ 772.13	\$ 782.58	\$ 10.46	1.35%
		IR	\$ 2.26	\$ 0.00749	\$ 5.68	\$ 0.01195	\$ 3.42	152%	\$ 0.00446	60%	\$ 411.46	\$ 418.53	\$ 7.07	1.72%

Black Hills Colorado Gas, Inc.
 Bill Impacts Details - Proposed
 July 1, 2021

Rate Area	GCA	Class	Facility Charge \$/month	Upstream Demand \$/therm	Commodity \$/therm	Distribution Charge \$/therm	DSMCA \$/month	DSMCA \$/therm	BHEAP \$/month	Sales Rate \$/month	Sales Rate \$/therm	Usage
RA1												
North/Southwest												
		Res	\$ 10.28	\$ 0.22379	\$ 0.29375	\$ 0.21334	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 11.40	\$ 0.75017	80
		SC	\$ 20.57	\$ 0.22379	\$ 0.29375	\$ 0.17473	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 22.92	\$ 0.71125	147
		LC	\$ 93.49	\$ 0.22379	\$ 0.29375	\$ 0.14435	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 104.80	\$ 0.67659	1,169
		Seas/Irr	\$ 168.28	\$ 0.22379	\$ 0.29375	\$ 0.08629	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 174.17	\$ 0.61578	817
Western Slope												
		Res	\$ 10.28	\$ 0.29738	\$ 0.28617	\$ 0.21334	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 11.40	\$ 0.81618	80
		SC	\$ 20.57	\$ 0.29738	\$ 0.28617	\$ 0.17473	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 22.92	\$ 0.77726	147
		LC	\$ 93.49	\$ 0.29738	\$ 0.28617	\$ 0.14435	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 104.80	\$ 0.74260	1,169
		Seas/Irr	\$ 168.28	\$ 0.29738	\$ 0.28617	\$ 0.08629	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 174.17	\$ 0.68179	817
Western Slope w/ Storage												
		Res	\$ 10.28	\$ 0.29738	\$ 0.33653	\$ 0.21334	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 11.40	\$ 0.86654	80
		SC	\$ 20.57	\$ 0.29738	\$ 0.33653	\$ 0.17473	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 22.92	\$ 0.82762	147
		LC	\$ 93.49	\$ 0.29738	\$ 0.33653	\$ 0.14435	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 104.80	\$ 0.79296	1,169
		Seas/Irr	\$ 168.28	\$ 0.29738	\$ 0.33653	\$ 0.08629	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 174.17	\$ 0.73215	817
RA2												
Central												
		Res	\$ 11.70	\$ 0.09242	\$ 0.26400	\$ 0.24224	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 12.82	\$ 0.61795	80
		SC	\$ 23.40	\$ 0.09242	\$ 0.26400	\$ 0.16664	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 25.75	\$ 0.54204	147
		LC	\$ 117.02	\$ 0.09242	\$ 0.26400	\$ 0.13633	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 128.33	\$ 0.50745	1,169
		Seas/Irr	\$ 46.81	\$ 0.09242	\$ 0.26400	\$ 0.08215	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 52.70	\$ 0.45052	817
North/Southwest												
		Res	\$ 11.70	\$ 0.22379	\$ 0.29375	\$ 0.24224	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 12.82	\$ 0.77907	80
		SC	\$ 23.40	\$ 0.22379	\$ 0.29375	\$ 0.16664	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 25.75	\$ 0.70316	147
		LC	\$ 117.02	\$ 0.22379	\$ 0.29375	\$ 0.13633	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 128.33	\$ 0.66857	1,169
		Seas/Irr	\$ 46.81	\$ 0.22379	\$ 0.29375	\$ 0.08215	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 52.70	\$ 0.61164	817
RA3												
Central												
		RS	\$ 9.44	\$ 0.09242	\$ 0.26400	\$ 0.13316	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 10.56	\$ 0.50887	80
		SC	\$ 14.16	\$ 0.09242	\$ 0.26400	\$ 0.13316	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 16.51	\$ 0.50856	147
		SVF	\$ 70.78	\$ 0.09242	\$ 0.26400	\$ 0.10421	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 82.09	\$ 0.47533	1,169
		SVI	\$ 70.78	\$ 0.09242	\$ 0.26400	\$ 0.10421	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 82.09	\$ 0.47533	1,169
		LVF	\$ 235.95	\$ 0.09242	\$ 0.26400	\$ 0.08682	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 247.26	\$ 0.45794	1,169
		LVI	\$ 235.95	\$ 0.09242	\$ 0.26400	\$ 0.08682	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 247.26	\$ 0.45794	1,169
		IR	\$ 28.31	\$ 0.09242	\$ 0.26400	\$ 0.10184	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 34.20	\$ 0.47021	817

Rate Area	GCA	Class	Facility Charge \$/month	Upstream Demand \$/therm	Commodity \$/therm	Distribution Charge \$/therm	DSMCA \$/month	DSMCA \$/therm	BHEAP \$/month	Sales Rate \$/month	Sales Rate \$/therm	Usage
RA1												
North/Southwest												
		Res	\$ 10.28	\$ 0.22379	\$ 0.29375	\$ 0.21334	\$ 1.05	\$ 0.01874	\$ 0.04	\$ 11.37	\$ 0.74962	80
		SC	\$ 20.57	\$ 0.22379	\$ 0.29375	\$ 0.17473	\$ 1.40	\$ 0.01188	\$ 0.13	\$ 22.10	\$ 0.70415	147
		LC	\$ 93.49	\$ 0.22379	\$ 0.29375	\$ 0.14435	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 100.75	\$ 0.67111	1,169
		Seas/Irr	\$ 168.28	\$ 0.22379	\$ 0.29375	\$ 0.08629	\$ 2.26	\$ 0.00749	\$ 0.21	\$ 170.75	\$ 0.61132	817
Western Slope												
		Res	\$ 10.28	\$ 0.29738	\$ 0.28617	\$ 0.21334	\$ 1.05	\$ 0.01874	\$ 0.04	\$ 11.37	\$ 0.81563	80
		SC	\$ 20.57	\$ 0.29738	\$ 0.28617	\$ 0.17473	\$ 1.40	\$ 0.01188	\$ 0.13	\$ 22.10	\$ 0.77016	147
		LC	\$ 93.49	\$ 0.29738	\$ 0.28617	\$ 0.14435	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 100.75	\$ 0.73712	1,169
		Seas/Irr	\$ 168.28	\$ 0.29738	\$ 0.28617	\$ 0.08629	\$ 2.26	\$ 0.00749	\$ 0.21	\$ 170.75	\$ 0.67733	817
Western Slope w/ Storage												
		Res	\$ 10.28	\$ 0.29738	\$ 0.33653	\$ 0.21334	\$ 1.05	\$ 0.01874	\$ 0.04	\$ 11.37	\$ 0.86599	80
		SC	\$ 20.57	\$ 0.29738	\$ 0.33653	\$ 0.17473	\$ 1.40	\$ 0.01188	\$ 0.13	\$ 22.10	\$ 0.82052	147
		LC	\$ 93.49	\$ 0.29738	\$ 0.33653	\$ 0.14435	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 100.75	\$ 0.78748	1,169
		Seas/Irr	\$ 168.28	\$ 0.29738	\$ 0.33653	\$ 0.08629	\$ 2.26	\$ 0.00749	\$ 0.21	\$ 170.75	\$ 0.72769	817
RA2												
Central												
		Res	\$ 11.70	\$ 0.09242	\$ 0.26400	\$ 0.24224	\$ 1.05	\$ 0.01874	\$ 0.04	\$ 12.79	\$ 0.61740	80
		SC	\$ 23.40	\$ 0.09242	\$ 0.26400	\$ 0.16664	\$ 1.40	\$ 0.01188	\$ 0.13	\$ 24.93	\$ 0.53494	147
		LC	\$ 117.02	\$ 0.09242	\$ 0.26400	\$ 0.13633	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 124.28	\$ 0.50197	1,169
		Seas/Irr	\$ 46.81	\$ 0.09242	\$ 0.26400	\$ 0.08215	\$ 2.26	\$ 0.00749	\$ 0.21	\$ 49.28	\$ 0.44606	817
North/Southwest												
		Res	\$ 11.70	\$ 0.22379	\$ 0.29375	\$ 0.24224	\$ 1.05	\$ 0.01874	\$ 0.04	\$ 12.79	\$ 0.77852	80
		SC	\$ 23.40	\$ 0.22379	\$ 0.29375	\$ 0.16664	\$ 1.40	\$ 0.01188	\$ 0.13	\$ 24.93	\$ 0.69606	147
		LC	\$ 117.02	\$ 0.22379	\$ 0.29375	\$ 0.13633	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 124.28	\$ 0.66309	1,169
		Seas/Irr	\$ 46.81	\$ 0.22379	\$ 0.29375	\$ 0.08215	\$ 2.26	\$ 0.00749	\$ 0.21	\$ 49.28	\$ 0.60718	817
RA3												
Central												
		RS	\$ 9.44	\$ 0.09242	\$ 0.26400	\$ 0.13316	\$ 1.05	\$ 0.01874	\$ 0.04	\$ 10.53	\$ 0.50832	80
		SC	\$ 14.16	\$ 0.09242	\$ 0.26400	\$ 0.13316	\$ 1.40	\$ 0.01188	\$ 0.13	\$ 15.69	\$ 0.50146	147
		SVF	\$ 70.78	\$ 0.09242	\$ 0.26400	\$ 0.10421	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 78.04	\$ 0.46985	1,169
		SVI	\$ 70.78	\$ 0.09242	\$ 0.26400	\$ 0.10421	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 78.04	\$ 0.46985	1,169
		LVF	\$ 235.95	\$ 0.09242	\$ 0.26400	\$ 0.08682	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 243.21	\$ 0.45246	1,169
		LVI	\$ 235.95	\$ 0.09242	\$ 0.26400	\$ 0.08682	\$ 6.62	\$ 0.00922	\$ 0.64	\$ 243.21	\$ 0.45246	1,169
		IR	\$ 28.31	\$ 0.09242	\$ 0.26400	\$ 0.10184	\$ 2.26	\$ 0.00749	\$ 0.21	\$ 30.78	\$ 0.46575	817