

PURCHASED CAPACITY COST ADJUSTMENT (CONTINUED) ELECTRIC
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PURCHASED CAPACITY RATE CALCULATION

	<u>Residential and Energy Only</u>	<u>Small General Service</u>	<u>Large General Service</u>	<u>Large Power Service</u>	
(1) <u>Incremental Purchased Capacity Cost</u>	<u>\$964,703</u>	<u>\$255,932</u>	<u>\$543,205</u>	<u>\$506,332</u>	I
(2) <u>Deferred Purchased Capacity Cost</u>	<u>\$4,808</u>	<u>\$2,164</u>	<u>\$16,771</u>	<u>\$44,474</u>	I/ R
(3) <u>Purchased Capacity Cost Adjustment</u>	<u>\$969,512</u>	<u>\$258,096</u>	<u>\$559,975</u>	<u>\$550,807</u>	I
(4) <u>Projected Billing Determinants for the period January 1, 2022 - December 31, 2022</u>	<u>669,491,516 kWh</u>	<u>198,283,645 kWh</u>	<u>1,514,143 kW</u>	<u>1,233,046 kW</u>	I
(5) <u>PCCA Rate</u>	<u>\$0.00145/kWh</u>	<u>\$0.00130/kWh</u>	<u>\$0.36983/kW</u>	<u>\$0.44670/kW</u>	I

Advice Letter No.:	815	Decision or Authority No.	
Signature of Issuing Officer:	/s/ Nick Wagner	Issue Date:	November 15, 2021
Title:	VP CO Regulatory Affairs & Policy	Effective Date:	January 1, 2022

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ELECTRIC

RATE TABLE

<u>Rate Schedule</u>	<u>Applicable Charge</u>	<u>Customer Class</u>	<u>Monthly Rider Rate</u>	
<u>Residential Service</u>				
RS-1	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
RS-2	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
<u>Irrigation Pumping</u>				
IP-1	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
<u>Area, Street, Highway and Signal Lighting</u>				
PAL-1	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
SL-1	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
SL-2	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
SSL-1	Energy Charge	Energy Only Service	\$ 0.00145/kWh	I
<u>Small General Service-Demand</u>				
SGS-D	Energy Charge	Small General Service	\$ 0.00130/kWh	I
<u>Small General Service-Non-Demand</u>				
SGS-N	Energy Charge	Small General Service	\$ 0.00130/kWh	I
SGS-TOU	Energy Charge	Small General Service	\$ 0.00130/kWh	I
<u>Large General Service</u>				
LGS-S	Demand Charge	Large General Service	\$ 0.36983/kW-mo	I
LGS-STOU	Demand Charge	Large General Service	\$ 0.36983/kW-mo	I
LGS-P	Demand Charge	Large General Service	\$ 0.36983/kW-mo	I
LGS-PTOU	Demand Charge	Large General Service	\$ 0.36983/kW-mo	I
<u>Large Power Service</u>				
LPS-S	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I
LPS-STOU	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I
LPS-P	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I
LPS-PTOU	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I
LPS-T	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I
LPS-TTOU	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I
<u>Generation Supplemental Service</u>				
GSS-T	Demand Charge	Large Power Service	\$ 0.44670/kW-mo	I

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