

CSG Bill Credit Calculation Model

Illustrative Calculation of the Monthly CSG Bill Credits by Customer Class on per kWh per Month basis

Appendix C

	RESIDENTIAL			SMALL GENERAL SERVICE			LARGE GENERAL SERVICE			LARGE POWER SERVICE				LIGHTING				TOTAL IRRIGATION PUMPING	
	TOTAL RESIDENTIAL	REGULAR & NET METER & EV-TOD	RESIDENTIAL OTHER	TOTAL SGS	NON-DEMAND & SGS-EV TOD	DEMAND METERED	TOTAL LGS	SECONDARY & TOU & EV-TOD	PRIMARY & TOU	TOTAL LPS	SECONDARY & TOU	PRIMARY & TOU & TOU NET METER	TRANSMISSION & TOU	TOTAL LIGHTING	TRAFFIC SIGNALS & FLASHERS	PRIVATE AREA LIGHTS LEASED	STREET LIGHTING LEASED		STREET LTG ENER & MAINT CUST-OWNED
Total Aggregate Retail Rate (TARR)	\$	0.1762	\$ 0.1101	\$	0.1543	\$ 0.1545	\$	0.1376	\$ 0.1147	\$	0.1487	\$ 0.1093	\$ 0.1172	n/a	n/a	n/a	n/a	\$	0.1711
Total T&D Cost Component	\$	(0.0435)	\$ (0.0092)	\$	(0.0229)	\$ (0.0360)	\$	(0.0294)	\$ (0.0075)	\$	(0.0592)	\$ (0.0233)	\$ (0.0093)	n/a	n/a	n/a	n/a	\$	(0.0478)
2022 TCA Component	\$	(0.0051)	\$ (0.0051)	\$	(0.0051)	\$ (0.0051)	\$	(0.0051)	\$ (0.0051)	\$	(0.0051)	\$ (0.0051)	\$ (0.0051)	n/a	n/a	n/a	n/a	\$	(0.0051)
RESA {[0.02/1.02] or .019608 times TARR}	\$	(0.0035)	\$ (0.0022)	\$	(0.0030)	\$ (0.0030)	\$	(0.0027)	\$ (0.0022)	\$	(0.0029)	\$ (0.0021)	\$ (0.0023)	n/a	n/a	n/a	n/a	\$	(0.0034)
DSMCA {[.0248/1.0248] times [TARR - RESA]}	\$	(0.0042)	\$ (0.0026)	\$	(0.0037)	\$ (0.0037)	\$	(0.0033)	\$ (0.0027)	\$	(0.0035)	\$ (0.0026)	\$ (0.0028)	n/a	n/a	n/a	n/a	\$	(0.0041)
2022 TEPR	\$	(0.0002)	\$ (0.0002)	\$	(0.0002)	\$ (0.0002)	\$	(0.0001)	\$ (0.0001)	\$	(0.0001)	\$ (0.0001)	\$ (0.0001)	n/a	n/a	n/a	n/a	\$	(0.0002)
<b>CSG Bill Credit by Customer Class per kWh per Month Effective January 1, 2023</b>	<b>\$</b>	<b>0.11975</b>	<b>\$ 0.09085</b>	<b>\$</b>	<b>0.11949</b>	<b>\$ 0.10659</b>	<b>\$</b>	<b>0.09702</b>	<b>\$ 0.09708</b>	<b>\$</b>	<b>0.07784</b>	<b>\$ 0.07612</b>	<b>\$ 0.09757</b>	n/a	n/a	n/a	n/a	<b>\$</b>	<b>0.11061</b>

Note: DSMCA deduction complies with Rule 3881(a)(l) effective Nov. 14, 2020.