

CSG Bill Credit Calculation Model

Illustrative Calculation of the Monthly CSG Bill Credits by Customer Class on per kWh basis

Appendix C

	RESIDENTIAL			SMALL GENERAL SERVICE			LARGE GENERAL SERVICE			LARGE POWER SERVICE				LIGHTING					TOTAL IRRIGATION PUMPING	
	TOTAL RESIDENTIAL	REGULAR + NET METER	RESIDENTIAL OTHER	TOTAL SGS	NON-DEMAND	DEMAND METERED	TOTAL LGS	SECONDARY & TOU	PRIMARY & TOU	TOTAL LPS	SECONDARY & TOU	PRIMARY & TOU	TRANSMISSION & TOU	TOTAL LIGHTING	TRAFFIC SIGNALS & FLASHERS	PRIVATE AREA LIGHTS LEASED	STREET LIGHTING LEASED	STREET LTG ENER & MAINT CUST-OWNED		
Total Aggregate Retail Rate (TARR)	\$	0.1713	\$ 0.1099	\$	0.1549	\$ 0.1393	\$	0.1193	\$ 0.0949	\$	0.1042	\$ 0.0912	\$ 0.0847		n/a	n/a	n/a	n/a	\$	0.1789
Total T&D Cost Component	\$	(0.0438)	\$ (0.0087)	\$	(0.0246)	\$ (0.0339)	\$	(0.0280)	\$ (0.0081)	\$	(0.0379)	\$ (0.0186)	\$ (0.0091)		n/a	n/a	n/a	n/a	\$	(0.0526)
2019 TCA Component	\$	(0.0021)	\$ (0.0021)	\$	(0.0021)	\$ (0.0021)	\$	(0.0021)	\$ (0.0021)	\$	(0.0021)	\$ (0.0021)	\$ (0.0021)		n/a	n/a	n/a	n/a	\$	(0.0021)
RESA {[0.02/1.02] or .019608 times TARR}	\$	(0.0034)	\$ (0.0022)	\$	(0.0030)	\$ (0.0027)	\$	(0.0023)	\$ (0.0019)	\$	(0.0020)	\$ (0.0018)	\$ (0.0017)		n/a	n/a	n/a	n/a	\$	(0.0035)
CSG Bill Credit Revenues-per Customer Class Effective January 1, 2020	\$	0.1221	\$ 0.0970	\$	0.1252	\$ 0.1006	\$	0.0869	\$ 0.0829	\$	0.0621	\$ 0.0687	\$ 0.0719		n/a	n/a	n/a	n/a	\$	0.1207