

Illustrative Calculation of the Monthly CSG Bill Credits by Customer Class on per kWh per Month basis

| | RESIDENTIAL | | SMALL GENERAL SERVICE | | LARGE GENERAL SERVICE | | LARGE POWER SERVICE | | | LIGHTING | | | | TOTAL IRRIGATION PUMPING | | | | | |
|--|-------------------|---------------------|-----------------------|-----------|-----------------------|------------------|---------------------|-----------------|------------------|-----------|-----------------|------------------|--------------------|--------------------------|----------------|----------------------------|----------------------------|------------------------|------------------------------------|
| | TOTAL RESIDENTIAL | REGULAR + NET METER | RESIDENTIAL OTHER | TOTAL SGS | NON-DEMAND | DEMAND METERED | TOTAL LGS | SECONDARY & TOU | PRIMARY & TOU | TOTAL LPS | SECONDARY & TOU | PRIMARY & TOU | TRANSMISSION & TOU | | TOTAL LIGHTING | TRAFFIC SIGNALS & FLASHERS | PRIVATE AREA LIGHTS LEASED | STREET LIGHTING LEASED | STREET LTG ENER & MAINT CUST-OWNED |
| Total Aggregate Retail Rate (TARR) | \$ | 0.1712 | \$ 0.1082 | \$ | 0.1538 | \$ 0.1393 | \$ | 0.1195 | \$ 0.0964 | \$ | 0.1152 | \$ 0.0937 | \$ 0.0997 | | n/a | n/a | n/a | n/a | \$ 0.1650 |
| Total T&D Cost Component | \$ | (0.0417) | \$ (0.0075) | \$ | (0.0232) | \$ (0.0350) | \$ | (0.0276) | \$ (0.0081) | \$ | (0.0453) | \$ (0.0214) | \$ (0.0100) | | n/a | n/a | n/a | n/a | \$ (0.0473) |
| 2021 TCA Component | \$ | (0.0037) | \$ (0.0037) | \$ | (0.0037) | \$ (0.0037) | \$ | (0.0037) | \$ (0.0037) | \$ | (0.0037) | \$ (0.0037) | \$ (0.0037) | | n/a | n/a | n/a | n/a | \$ (0.0037) |
| RESA {[0.02/1.02] or .019608 times TARR} | \$ | (0.0034) | \$ (0.0021) | \$ | (0.0030) | \$ (0.0027) | \$ | (0.0023) | \$ (0.0019) | \$ | (0.0023) | \$ (0.0018) | \$ (0.0020) | | n/a | n/a | n/a | n/a | \$ (0.0032) |
| DSMCA {[.0275/1.0275] times [TARR - RESA]} | \$ | (0.0045) | \$ (0.0028) | \$ | (0.0040) | \$ (0.0037) | \$ | (0.0031) | \$ (0.0025) | \$ | (0.0030) | \$ (0.0025) | \$ (0.0026) | | n/a | n/a | n/a | n/a | \$ (0.0043) |
| CSG Bill Credit by Customer Class per kWh per Month Effective January 1, 2022 | \$ | 0.11803 | \$ 0.0921 | \$ | 0.1200 | \$ 0.0942 | \$ | 0.0827 | \$ 0.0802 | \$ | 0.0610 | \$ 0.0644 | \$ 0.0816 | | n/a | n/a | n/a | n/a | \$ 0.1065 |

Note: DSMCA deduction complies with Rule 3881(a)(l) effective Nov. 14, 2020.