

Black Hills Colorado Gas, Inc.
 Construction Allowances
 Base Rate Area 1

Attachment DNH-1
 Table 1

	A	B	C	D	E
Line No.	Description	Residential	Small Commercial	Large Commercial	Seasonal/Irrigation
1					
2	<u>Construction Allowance</u>	Fixed	Fixed	Fixed	Fixed
3	Service Line	\$465.00	\$512.00	\$1,862.00	\$1,978.00
4					
5		Fixed	Fixed	Per Dth	Per Dth
6	Distribution Main	\$996.00	\$2,158.00	\$9.21	\$4.53

Colorado PUC E-Filings System

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Attachment DNH-1
Table 2

	A	B	C	D	E	F	G
Line No.	Description	Total Adjusted	Residential	Small Commercial	Large Commercial	Seasonal/Irrigation	Basis of Allocation or Reference
1	Services						
2							
3	Services	6,604,761	5,595,209	538,754	469,495	1,302	Total Adjusted: Attach DNH-25, Table 3, Line 13 * Line 4
4	Services Cost Allocator	100.00%	84.71%	8.16%	7.11%	0.02%	Attach DNH-25, Table 4, Line 23
5	O&M	3,059,160	2,591,561	249,538	217,458	603	Total Adjusted: Attach DNH-24, Table 4, Line 4, Column I * Line 4
6	Other Taxes	409,954	347,292	33,440	29,141	81	Total Adjusted: Attach DNH-24, Table 4, Line 6, Column I * Line 4
7	EBITDA		2,656,356	255,777	222,895	618	Line 2 - Line 5 - Line 6
8	Units		75,188,022	13,872,501	31,827,575		Attach DNH-8, Page 1, Line 13
9	Customers		73,038	6,393	1,532		Attach DNH-8, Page 1, Line 6
10	Annual UPC		1,029	2,170	20,775		Line 9 / Line 10
11	EBITDA Per Unit		0.03533	0.01844	0.00700	0.00237	Line 5 / Line 6
12	EBITDA Per Customer		36.37	40.01	145.49	154.57	Line 5 / Line 7
13							
14	Mains						
15							
16	Distribution						
17	Demand	11,098,315	7,082,370	1,349,977	2,662,928	3,039	Attach DNH-25, Table 3, Line 7
18	Commodity	5,646,063	3,504,079	646,517	1,483,299	12,167	Attach DNH-25, Table 3, Line 8
19	Total Distribution	16,744,378	10,586,450	1,996,494	4,146,228	15,206	Line 17 + Line 18
20							
21	O&M-Demand	4,213,857	2,730,319	515,628	967,911	0	Attach DNH-24, Table 4, Line 4, Column F * Line 21
22	Demand Allocator	100.00%	64.79%	12.24%	22.97%	0.00%	Attach DNH-25, Table 4, Line 4
23	O&M-Commodity	2,456,893	1,524,806	281,333	645,460	5,294	Total Adjusted: Attach DNH-24, Table 4, Line 4, Column G * Line 24
24	Commodity Allocator	100.00%	62.06%	11.45%	26.27%	0.22%	Attach DNH-25, Table 4, Line 13
25	Other Taxes-Demand	744,213	482,204	91,065	170,943	0	Total Adjusted: Attach DNH-24, Table 4, Line 6, Column F * Line 22
26	Other Taxes-Commodity	347,984	215,967	39,847	91,420	750	Total Adjusted: Attach DNH-24, Table 4, Line 6, Column G * Line 24
27	EBITDA		5,633,155	1,068,621	2,270,494	9,162	Line 27 - Line 21 - Line 23 - Line 25 - Line 26
28	Units		75,188,022	13,872,501	31,827,575		Attach DNH-8, Page 1, Line 13
29	Customers		73,038	6,393	1,532		Attach DNH-8, Page 1, Line 6
30	Annual UPC		1,029	2,170	20,775		Line 28 / Line 29
31	EBITDA Per Unit		0.07492	0.07703	0.07134	0.03509	Line 27 / Line 28
32	EBITDA Per Customer		77.13	167.15	1,482.05	2,290.44	Line 27 / Line 29