

Rate Area	Base Customer Class	DSMCA Customer Class	Denominator							Total Base Rev	Numerator	Allocation of Numerator		Rates		
			Monthly Customer Count	Monthly Customer Base Rate	Monthly Usage (Th)	Volumetric Base Rate	Annual Customer Base Rev	Annual Volumetric Base Rev	Customer			Volumetric	DSMCA/Month	DSMCA/Therm	Factor	
RA1	Res	Res	77,278	\$ 12.00	6,717,973	\$ 0.22690	\$ 11,128,030	\$ 18,291,696	\$ 29,419,726	\$ 1,264,729						
RA1	SC	SC	6,491	\$ 22.00	871,394	\$ 0.16681	\$ 1,713,687	\$ 1,744,286	\$ 3,457,973	\$ 255,457						
RA1	LC	LC	1,407	\$ 90.00	1,102,788	\$ 0.14572	\$ 1,519,330	\$ 1,928,379	\$ 3,447,709	\$ 252,500						
RA1	Seas/Irr	Seas/Irr	35	\$ 136.00	131,539	\$ 0.07860	\$ 57,120	\$ 124,068	\$ 181,188	\$ 31,190						
RA2	Res	Res	20,752	\$ 12.00	1,347,292	\$ 0.33330	\$ 2,988,230	\$ 5,388,628	\$ 8,376,857	\$ 174,840						
RA2	SC	SC	2,753	\$ 23.00	373,978	\$ 0.23928	\$ 759,877	\$ 1,073,825	\$ 1,833,702	\$ 106,427						
RA2	LC	LC	378	\$ 96.00	297,970	\$ 0.17258	\$ 435,225	\$ 617,084	\$ 1,052,309	\$ 105,195						
RA2	Seas/Irr	Seas/Irr	35	\$ 60.00	79,446	\$ 0.14153	\$ 25,200	\$ 134,928	\$ 160,128	\$ 12,994						
RA3	RS	Res	94,084	\$ 12.00	7,485,340	\$ 0.12327	\$ 13,548,108	\$ 11,072,615	\$ 24,620,723	\$ 3,199,783						
RA3	SC	SC	3,378	\$ 17.00	404,271	\$ 0.12153	\$ 689,205	\$ 589,573	\$ 1,278,778	\$ 702,878						
RA3	SVF	LC	858	\$ 70.00	1,070,482	\$ 0.09918	\$ 720,338	\$ 1,274,045	\$ 1,994,383	\$ 694,742						
RA3	IR	Seas/Irr	235	\$ 60.00	316,858	\$ 0.07672	\$ 169,200	\$ 291,712	\$ 460,912	\$ 85,819						
Consolidated		Res	192,114		15,550,605		\$ 27,664,368	\$ 34,752,939	\$ 62,417,307	\$ 4,639,352	\$ 2,056,236	\$ 2,583,116	\$ 0.89	\$ 0.01384	7.43%	
Consolidated		SC	12,623		1,649,643		\$ 3,162,768	\$ 3,407,684	\$ 6,570,452	\$ 1,064,762	\$ 512,536	\$ 552,226	\$ 3.38	\$ 0.02790	16.21%	
Consolidated		LC	2,642		2,471,240		\$ 2,674,892	\$ 3,819,509	\$ 6,494,401	\$ 1,052,438	\$ 433,475	\$ 618,963	\$ 13.67	\$ 0.02087	16.21%	
Consolidated		Seas/Irr	305		527,843		\$ 251,520	\$ 550,708	\$ 802,228	\$ 130,003	\$ 40,760	\$ 89,244	\$ 11.14	\$ 0.01409	16.21%	

Black Hills Colorado Gas, Inc.
Summary of Current and Deferred Costs
July 1, 2022

	RA1		RA2		RA3		Total
	Residential	Non-Residential	Residential	Non-Residential	Residential	Non-Residential	
CURRENT DSM COST							
2022 Estimated Expense	\$ 1,546,268	\$ 530,799	\$ 392,051	\$ 134,582	\$ 1,938,319	\$ 665,382	\$ 5,207,400
DEFERRED DSM COST							
As of April 30, 2022	\$ (475,718)	\$ 24,577	\$ (227,931)	\$ 81,101	\$ 911,870	\$ 751,161	\$ 1,065,060
Accrued Interest	\$ 91,717	\$ (33,088)	\$ (11,467)	\$ 3,561	\$ 227,452	\$ 51,417	\$ 329,593
LOST REVENUE	\$ 102,462	\$ 16,858	\$ 22,188	\$ 5,373	\$ 122,142	\$ 15,480	\$ 284,502
BONUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,264,729	\$ 539,147	\$ 174,840	\$ 224,617	\$ 3,199,783	\$ 1,483,439	\$ 6,886,555

	RA1 and RA2	RA3	Total
Residential Retrofit Program	\$ 787,037	\$ 787,037	\$ 1,574,073
Residential New Construction Program	\$ 248,597	\$ 248,597	\$ 497,193
Non Residential Retrofit Program	\$ 588,869	\$ 588,869	\$ 1,177,737
Nonresidential New Construction Program	\$ 76,513	\$ 76,513	\$ 153,026
Income-Qualified Program	\$ 662,632	\$ 662,632	\$ 1,325,264
School-Based Energy Education Program	\$ 240,054	\$ 240,054	\$ 480,107
Total Costs	\$ 2,603,700	\$ 2,603,700	\$ 5,207,400

Allocating Legacy BHGD Expenses to RA1 and RA2

	RA1	RA2	RA3	Total
Base Rate Area Allocation	79.77%	20.23%		
Residential	1,546,268	392,051	1,938,319	3,876,637
Non Residential	530,799	134,582	665,382	1,330,763
	2,077,067	526,633	2,603,700	5,207,400

	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
RA1 Residential													
Beginning Balance	\$ 266,277	\$ 289,197	\$ 456,360	\$ 388,893	\$ 444,283	\$ 371,883	\$ 287,270	\$ 378,935	\$ 223,278	\$ (118,790)	\$ 64,265	\$ (414,612)	\$ (414,612)
(Over)/Under Recovery	\$ 22,920	\$ 103,775	\$ (67,467)	\$ 55,389	\$ (72,400)	\$ (84,612)	\$ 91,665	\$ (155,658)	\$ (342,068)	\$ 183,055	\$ (478,877)	\$ (61,106)	\$ (61,106)
Lost Revenue/Bonus	\$ -	\$ 63,388	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 266,277	\$ 289,197	\$ 456,360	\$ 388,893	\$ 444,283	\$ 371,883	\$ 287,270	\$ 378,935	\$ 223,278	\$ (118,790)	\$ 64,265	\$ (414,612)	\$ (475,718)
Beginning Balance	\$ 81,041	\$ 82,670	\$ 85,241	\$ 87,432	\$ 89,934	\$ 92,029	\$ 93,648	\$ 95,782	\$ 97,040	\$ 96,371	\$ 96,733	\$ 94,397	\$ 94,397
Monthly Interest (Payable)/Receivable	\$ 1,629	\$ 2,571	\$ 2,191	\$ 2,503	\$ 2,095	\$ 1,618	\$ 2,135	\$ 1,258	\$ (669)	\$ 362	\$ (2,336)	\$ (2,680)	\$ (2,680)
Ending Balance	\$ 81,041	\$ 82,670	\$ 85,241	\$ 87,432	\$ 89,934	\$ 92,029	\$ 93,648	\$ 95,782	\$ 97,040	\$ 96,371	\$ 96,733	\$ 94,397	\$ 91,717
Non Residential													
Beginning Balance	\$ (81,000)	\$ (30,650)	\$ (9,316)	\$ 18,652	\$ 44,648	\$ 57,844	\$ 79,325	\$ 43,553	\$ 79,325	\$ 19,076	\$ (54,157)	\$ (88,861)	\$ (111,269)
(Over)/Under Recovery	\$ 50,350	\$ 7,547	\$ 27,968	\$ 25,996	\$ 13,196	\$ (14,292)	\$ 35,772	\$ (60,249)	\$ (73,232)	\$ (34,704)	\$ (22,408)	\$ 135,846	\$ 135,846
Lost Revenue/Bonus	\$ -	\$ 13,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ (81,000)	\$ (30,650)	\$ (9,316)	\$ 18,652	\$ 44,648	\$ 57,844	\$ 43,553	\$ 79,325	\$ 19,076	\$ (54,157)	\$ (88,861)	\$ (111,269)	\$ 24,577
Beginning Balance	\$ (33,051)	\$ (33,223)	\$ (33,276)	\$ (33,171)	\$ (32,919)	\$ (32,593)	\$ (32,348)	\$ (31,901)	\$ (31,794)	\$ (32,099)	\$ (32,599)	\$ (33,226)	\$ (33,226)
Monthly Interest (Payable)/Receivable	\$ (173)	\$ (52)	\$ 105	\$ 252	\$ 326	\$ 245	\$ 447	\$ 107	\$ (305)	\$ (501)	\$ (627)	\$ 138	\$ 138
Ending Balance	\$ (33,051)	\$ (33,223)	\$ (33,276)	\$ (33,171)	\$ (32,919)	\$ (32,593)	\$ (32,348)	\$ (31,901)	\$ (31,794)	\$ (32,099)	\$ (32,599)	\$ (33,226)	\$ (33,088)
RA2 Residential													
Beginning Balance	\$ (140,120)	\$ (286,872)	\$ (187,118)	\$ (204,721)	\$ (223,332)	\$ (197,719)	\$ (122,897)	\$ (269,601)	\$ 36,369	\$ (126,675)	\$ (330,918)	\$ (201,858)	\$ (201,858)
(Over)/Under Recovery	\$ (146,752)	\$ 1,922	\$ (17,602)	\$ (18,611)	\$ 25,613	\$ 74,822	\$ (146,704)	\$ 305,970	\$ (163,044)	\$ (204,243)	\$ 129,060	\$ (26,073)	\$ (26,073)
Lost Revenue/Bonus	\$ -	\$ 97,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ (140,120)	\$ (286,872)	\$ (187,118)	\$ (204,721)	\$ (223,332)	\$ (197,719)	\$ (122,897)	\$ (269,601)	\$ 36,369	\$ (126,675)	\$ (330,918)	\$ (201,858)	\$ (227,931)
Beginning Balance	\$ 1,733	\$ 117	\$ (937)	\$ (2,090)	\$ (3,348)	\$ (4,462)	\$ (5,154)	\$ (6,673)	\$ (6,468)	\$ (7,182)	\$ (9,046)	\$ (10,183)	\$ (10,183)
Monthly Interest (Payable)/Receivable	\$ (1,616)	\$ (1,054)	\$ (1,153)	\$ (1,258)	\$ (1,114)	\$ (692)	\$ (1,519)	\$ 205	\$ (714)	\$ (1,864)	\$ (1,137)	\$ (1,284)	\$ (1,284)
Ending Balance	\$ 1,733	\$ 117	\$ (937)	\$ (2,090)	\$ (3,348)	\$ (4,462)	\$ (5,154)	\$ (6,673)	\$ (6,468)	\$ (7,182)	\$ (9,046)	\$ (10,183)	\$ (11,467)
Non Residential													
Beginning Balance	\$ 19,640	\$ (12,003)	\$ 54,432	\$ 73,876	\$ 75,799	\$ 81,140	\$ 137,394	\$ 70,913	\$ 44,942	\$ 67,336	\$ 125,065	\$ 141,250	\$ 141,250
(Over)/Under Recovery	\$ (31,643)	\$ 18,214	\$ 19,443	\$ 1,924	\$ 5,340	\$ 56,255	\$ (66,482)	\$ (25,971)	\$ 22,394	\$ 57,728	\$ 16,186	\$ (60,150)	\$ (60,150)
Lost Revenue/Bonus	\$ -	\$ 48,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 19,640	\$ (12,003)	\$ 54,432	\$ 73,876	\$ 75,799	\$ 81,140	\$ 137,394	\$ 70,913	\$ 44,942	\$ 67,336	\$ 125,065	\$ 141,250	\$ 81,101
Beginning Balance	\$ (1,741)	\$ (1,809)	\$ (1,502)	\$ (1,086)	\$ (659)	\$ (202)	\$ 572	\$ 972	\$ 1,225	\$ 1,604	\$ 2,309	\$ 3,104	\$ 3,104
Monthly Interest (Payable)/Receivable	\$ (68)	\$ 307	\$ 416	\$ 427	\$ 457	\$ 774	\$ 399	\$ 253	\$ 379	\$ 705	\$ 796	\$ 457	\$ 457
Ending Balance	\$ (1,741)	\$ (1,809)	\$ (1,502)	\$ (1,086)	\$ (659)	\$ (202)	\$ 572	\$ 972	\$ 1,225	\$ 1,604	\$ 2,309	\$ 3,104	\$ 3,561
RA3 Residential													
Beginning Balance	\$ 1,658,103	\$ 1,509,828	\$ 1,800,520	\$ 1,858,713	\$ 1,821,727	\$ 1,805,879	\$ 1,787,212	\$ 1,726,118	\$ 1,620,768	\$ 1,460,885	\$ 1,204,592	\$ 983,811	\$ 983,811
(Over)/Under Recovery	\$ (148,275)	\$ 272,769	\$ 58,193	\$ (36,986)	\$ (15,848)	\$ (18,667)	\$ (61,094)	\$ (105,350)	\$ (159,883)	\$ (256,293)	\$ (220,782)	\$ (71,940)	\$ (71,940)
Lost Revenue/Bonus	\$ -	\$ 17,922	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 1,658,103	\$ 1,509,828	\$ 1,800,520	\$ 1,858,713	\$ 1,821,727	\$ 1,805,879	\$ 1,787,212	\$ 1,726,118	\$ 1,620,768	\$ 1,460,885	\$ 1,204,592	\$ 983,811	\$ 911,870
Beginning Balance	\$ 123,281	\$ 131,786	\$ 141,929	\$ 152,400	\$ 162,662	\$ 172,835	\$ 182,903	\$ 192,627	\$ 201,757	\$ 209,987	\$ 216,773	\$ 222,315	\$ 222,315
Monthly Interest (Payable)/Receivable	\$ 8,505	\$ 10,143	\$ 10,471	\$ 10,262	\$ 10,173	\$ 10,068	\$ 9,724	\$ 9,130	\$ 8,230	\$ 6,786	\$ 5,542	\$ 5,137	\$ 5,137
Ending Balance	\$ 123,281	\$ 131,786	\$ 141,929	\$ 152,400	\$ 162,662	\$ 172,835	\$ 182,903	\$ 192,627	\$ 201,757	\$ 209,987	\$ 216,773	\$ 222,315	\$ 227,452
Non Residential													
Beginning Balance	\$ 382,579	\$ 403,325	\$ 453,007	\$ 519,029	\$ 459,024	\$ 503,368	\$ 517,897	\$ 522,479	\$ 613,077	\$ 631,087	\$ 639,189	\$ 632,757	\$ 632,757
(Over)/Under Recovery	\$ 20,746	\$ 41,058	\$ 66,022	\$ (60,005)	\$ 44,343	\$ 14,529	\$ 4,583	\$ 90,598	\$ 18,010	\$ 8,101	\$ (6,432)	\$ 118,404	\$ 118,404
Lost Revenue/Bonus	\$ -	\$ 8,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 382,579	\$ 403,325	\$ 453,007	\$ 519,029	\$ 459,024	\$ 503,368	\$ 517,897	\$ 522,479	\$ 613,077	\$ 631,087	\$ 639,189	\$ 632,757	\$ 751,161
Beginning Balance	\$ 13,982	\$ 16,254	\$ 18,806	\$ 21,729	\$ 24,315	\$ 27,151	\$ 30,068	\$ 33,012	\$ 36,465	\$ 40,020	\$ 43,621	\$ 47,186	\$ 47,186
Monthly Interest (Payable)/Receivable	\$ 2,272	\$ 2,552	\$ 2,924	\$ 2,586	\$ 2,836	\$ 2,917	\$ 2,943	\$ 3,454	\$ 3,555	\$ 3,601	\$ 3,565	\$ 4,232	\$ 4,232
Ending Balance	\$ 13,982	\$ 16,254	\$ 18,806	\$ 21,729	\$ 24,315	\$ 27,151	\$ 30,068	\$ 33,012	\$ 36,465	\$ 40,020	\$ 43,621	\$ 47,186	\$ 51,417

Black Hills Colorado Gas, Inc.
Deferred Cost Detail
July 1, 2022

	<u>May-21</u>	<u>Jun-21</u>	<u>Jul-21</u>	<u>Aug-21</u>	<u>Sep-21</u>	<u>Oct-21</u>	<u>Nov-21</u>	<u>Dec-21</u>	<u>Jan-22</u>	<u>Feb-22</u>	<u>Mar-22</u>	<u>Apr-22</u>	<u>Total</u>
RA1													
Residential Recoveries	\$ (173,379)	\$ (129,503)	\$ (111,759)	\$ (113,642)	\$ (114,464)	\$ (135,326)	\$ (191,094)	\$ (251,388)	\$ (339,483)	\$ (334,403)	\$ (315,473)	\$ (243,770)	\$ (2,453,684)
Residential Expenses	\$ 196,299	\$ 233,278	\$ 44,292	\$ 169,031	\$ 42,064	\$ 50,714	\$ 282,759	\$ 95,730	\$ (2,585)	\$ 517,459	\$ (163,404)	\$ 182,664	\$ 1,648,301
(Over)/Under Recovery	\$ 22,920	\$ 103,775	\$ (67,467)	\$ 55,389	\$ (72,400)	\$ (84,612)	\$ 91,665	\$ (155,658)	\$ (342,068)	\$ 183,055	\$ (478,877)	\$ (61,106)	\$ (805,383)
Non Residential Recoveries	\$ (40,092)	\$ (31,186)	\$ (33,373)	\$ (43,325)	\$ (44,164)	\$ (51,305)	\$ (68,219)	\$ (91,272)	\$ (119,719)	\$ (119,221)	\$ (115,079)	\$ (87,185)	\$ (844,138)
Non Residential Expenses	\$ 90,442	\$ 38,732	\$ 61,341	\$ 69,320	\$ 57,360	\$ 37,013	\$ 103,991	\$ 31,023	\$ 46,486	\$ 84,517	\$ 92,671	\$ 223,031	\$ 935,927
(Over)/Under Recovery	\$ 50,350	\$ 7,547	\$ 27,968	\$ 25,996	\$ 13,196	\$ (14,292)	\$ 35,772	\$ (60,249)	\$ (73,232)	\$ (34,704)	\$ (22,408)	\$ 135,846	\$ 91,789
RA2													
Residential Recoveries	\$ (36,155)	\$ (28,636)	\$ (26,330)	\$ (26,221)	\$ (26,924)	\$ (32,865)	\$ (47,205)	\$ (61,460)	\$ (71,131)	\$ (70,695)	\$ (68,880)	\$ (46,071)	\$ (542,573)
Residential Expenses	\$ (110,597)	\$ 30,558	\$ 8,728	\$ 7,610	\$ 52,537	\$ 107,688	\$ (99,500)	\$ 367,430	\$ (91,913)	\$ (133,548)	\$ 197,940	\$ 19,998	\$ 356,931
(Over)/Under Recovery	\$ (146,752)	\$ 1,922	\$ (17,602)	\$ (18,611)	\$ 25,613	\$ 74,822	\$ (146,704)	\$ 305,970	\$ (163,044)	\$ (204,243)	\$ 129,060	\$ (26,073)	\$ (185,643)
Non Residential Recoveries	\$ (13,798)	\$ (11,425)	\$ (13,251)	\$ (16,173)	\$ (14,814)	\$ (17,770)	\$ (25,031)	\$ (31,543)	\$ (39,678)	\$ (37,925)	\$ (38,602)	\$ (25,043)	\$ (285,052)
Non Residential Expenses	\$ (17,845)	\$ 29,639	\$ 32,694	\$ 18,097	\$ 20,154	\$ 74,024	\$ (41,451)	\$ 5,572	\$ 62,073	\$ 95,653	\$ 54,788	\$ (35,107)	\$ 298,291
(Over)/Under Recovery	\$ (31,643)	\$ 18,214	\$ 19,443	\$ 1,924	\$ 5,340	\$ 56,255	\$ (66,482)	\$ (25,971)	\$ 22,394	\$ 57,728	\$ 16,186	\$ (60,150)	\$ 13,239
RA3													
Residential Recoveries	\$ (227,652)	\$ (160,170)	\$ (130,264)	\$ (128,849)	\$ (129,758)	\$ (148,662)	\$ (212,700)	\$ (266,420)	\$ (333,130)	\$ (354,089)	\$ (358,000)	\$ (279,350)	\$ (2,729,044)
Residential Expenses	\$ 79,377	\$ 432,939	\$ 188,457	\$ 91,863	\$ 113,910	\$ 129,994	\$ 151,605	\$ 161,069	\$ 173,248	\$ 97,797	\$ 137,218	\$ 207,410	\$ 1,964,888
(Over)/Under Recovery	\$ (148,275)	\$ 272,769	\$ 58,193	\$ (36,986)	\$ (15,848)	\$ (18,667)	\$ (61,094)	\$ (105,350)	\$ (159,883)	\$ (256,293)	\$ (220,782)	\$ (71,940)	\$ (764,155)
Non Residential Recoveries	\$ (27,095)	\$ (21,911)	\$ (28,609)	\$ (37,656)	\$ (35,818)	\$ (29,389)	\$ (39,973)	\$ (47,961)	\$ (57,911)	\$ (61,502)	\$ (62,568)	\$ (49,056)	\$ (499,448)
Non Residential Expenses	\$ 47,841	\$ 62,969	\$ 94,630	\$ (22,348)	\$ 80,161	\$ 43,918	\$ 44,555	\$ 138,559	\$ 75,921	\$ 69,603	\$ 56,137	\$ 167,460	\$ 859,406
(Over)/Under Recovery	\$ 20,746	\$ 41,058	\$ 66,022	\$ (60,005)	\$ 44,343	\$ 14,529	\$ 4,583	\$ 90,598	\$ 18,010	\$ 8,101	\$ (6,432)	\$ 118,404	\$ 359,958

**Black Hills Colorado Gas, Inc.
 Lost Revenues from 2021
 July 1, 2022**

		Residential	Non Residential	Total
Total	Dollar per Therm Value	\$ 0.17340	\$ 0.13484	
	Therms Saved	1,423,250	279,670	1,702,920
		\$ 246,792	\$ 37,711	\$ 284,502
Allocation Factors	RA1	41.52%	44.70%	
	RA2	8.99%	14.25%	
	RA3	49.49%	41.05%	
	Total	100.00%	100.00%	
Allocated Lost Revenue	RA1	\$ 102,462	\$ 16,858	\$ 119,320
	RA2	\$ 22,188	\$ 5,373	\$ 27,560
	RA3	\$ 122,142	\$ 15,480	\$ 137,622
	Total	\$ 246,792	\$ 37,711	\$ 284,502

Rate Area	GCA	Class	Current		Proposed		\$/month	Change		%	Average Monthly Bill			
			DSMCA \$/month	DSMCA \$/therm	DSMCA \$/month	DSMCA \$/therm		\$/month	%		\$/therm	%	Current	Proposed
RA1														
North/Southwest														
		Res	\$ 1.08	\$ 0.01929	\$ 0.89	\$ 0.01384	\$ (0.19)	-17%	\$ (0.00545)	-28%	\$ 115.27	\$ 114.64	\$ (0.63)	-0.55%
		SC	\$ 2.22	\$ 0.01898	\$ 3.38	\$ 0.02790	\$ 1.16	52%	\$ 0.00892	47%	\$ 181.37	\$ 183.70	\$ 2.33	1.28%
		LC	\$ 10.67	\$ 0.01470	\$ 13.67	\$ 0.02087	\$ 3.00	28%	\$ 0.00617	42%	\$ 1,201.38	\$ 1,210.15	\$ 8.77	0.73%
		Seas/Irr	\$ 5.68	\$ 0.01195	\$ 11.14	\$ 0.01409	\$ 5.46	96%	\$ 0.00214	18%	\$ 2,056.44	\$ 2,065.60	\$ 9.16	0.45%
Western Slope														
		Res	\$ 1.08	\$ 0.01929	\$ 0.89	\$ 0.01384	\$ (0.19)	-17%	\$ (0.00545)	-28%	\$ 118.98	\$ 118.36	\$ (0.63)	-0.53%
		SC	\$ 2.22	\$ 0.01898	\$ 3.38	\$ 0.02790	\$ 1.16	52%	\$ 0.00892	47%	\$ 187.38	\$ 189.71	\$ 2.33	1.24%
		LC	\$ 10.67	\$ 0.01470	\$ 13.67	\$ 0.02087	\$ 3.00	28%	\$ 0.00617	42%	\$ 1,244.36	\$ 1,253.13	\$ 8.77	0.71%
		Seas/Irr	\$ 5.68	\$ 0.01195	\$ 11.14	\$ 0.01409	\$ 5.46	96%	\$ 0.00214	18%	\$ 2,135.96	\$ 2,145.12	\$ 9.16	0.43%
Western Slope w/ Storage														
		Res	\$ 1.08	\$ 0.01929	\$ 0.89	\$ 0.01384	\$ (0.19)	-17%	\$ (0.00545)	-28%	\$ 122.38	\$ 121.75	\$ (0.63)	-0.51%
		SC	\$ 2.22	\$ 0.01898	\$ 3.38	\$ 0.02790	\$ 1.16	52%	\$ 0.00892	47%	\$ 192.85	\$ 195.18	\$ 2.33	1.21%
		LC	\$ 10.67	\$ 0.01470	\$ 13.67	\$ 0.02087	\$ 3.00	28%	\$ 0.00617	42%	\$ 1,283.56	\$ 1,292.33	\$ 8.77	0.68%
		Seas/Irr	\$ 5.68	\$ 0.01195	\$ 11.14	\$ 0.01409	\$ 5.46	96%	\$ 0.00214	18%	\$ 2,208.49	\$ 2,217.65	\$ 9.16	0.41%
RA2														
Central														
		Res	\$ 1.08	\$ 0.01929	\$ 0.89	\$ 0.01384	\$ (0.19)	-17%	\$ (0.00545)	-28%	\$ 111.34	\$ 110.71	\$ (0.63)	-0.56%
		SC	\$ 2.22	\$ 0.01898	\$ 3.38	\$ 0.02790	\$ 1.16	52%	\$ 0.00892	47%	\$ 160.64	\$ 162.96	\$ 2.33	1.45%
		LC	\$ 10.67	\$ 0.01470	\$ 13.67	\$ 0.02087	\$ 3.00	28%	\$ 0.00617	42%	\$ 1,007.77	\$ 1,016.55	\$ 8.77	0.87%
		Seas/Irr	\$ 5.68	\$ 0.01195	\$ 11.14	\$ 0.01409	\$ 5.46	96%	\$ 0.00214	18%	\$ 1,673.55	\$ 1,682.70	\$ 9.16	0.55%
North/Southwest														
		Res	\$ 1.08	\$ 0.01929	\$ 0.89	\$ 0.01384	\$ (0.19)	-17%	\$ (0.00545)	-28%	\$ 130.94	\$ 130.31	\$ (0.63)	-0.48%
		SC	\$ 2.22	\$ 0.01898	\$ 3.38	\$ 0.02790	\$ 1.16	52%	\$ 0.00892	47%	\$ 192.28	\$ 194.61	\$ 2.33	1.21%
		LC	\$ 10.67	\$ 0.01470	\$ 13.67	\$ 0.02087	\$ 3.00	28%	\$ 0.00617	42%	\$ 1,234.26	\$ 1,243.03	\$ 8.77	0.71%
		Seas/Irr	\$ 5.68	\$ 0.01195	\$ 11.14	\$ 0.01409	\$ 5.46	96%	\$ 0.00214	18%	\$ 2,092.62	\$ 2,101.78	\$ 9.16	0.44%
RA3														
Central														
		RS	\$ 1.08	\$ 0.01929	\$ 0.89	\$ 0.01384	\$ (0.19)	-17%	\$ (0.00545)	-28%	\$ 87.40	\$ 86.77	\$ (0.63)	-0.72%
		SC	\$ 2.22	\$ 0.01898	\$ 3.38	\$ 0.02790	\$ 1.16	52%	\$ 0.00892	47%	\$ 139.01	\$ 141.34	\$ 2.33	1.68%
		LC	\$ 10.67	\$ 0.01470	\$ 13.67	\$ 0.02087	\$ 3.00	28%	\$ 0.00617	42%	\$ 912.15	\$ 920.92	\$ 8.77	0.96%
		Seas/Irr	\$ 5.68	\$ 0.01195	\$ 11.14	\$ 0.01409	\$ 5.46	96%	\$ 0.00214	18%	\$ 1,559.50	\$ 1,568.66	\$ 9.16	0.59%

Black Hills Colorado Gas, Inc.
 Bill Impacts Details - Proposed
 July 1, 2022

Rate Area	GCA	Class	Facility Charge \$/month	Upstream Demand \$/therm	Commodity \$/therm	EGCRR \$/therm	Distribution Charge \$/therm	GRSA \$/therm	SSIR \$/therm	DSMCA \$/month	DSMCA \$/therm	BHEAP \$/month	Sales Rate \$/month	Sales Rate \$/therm	Usage
RA1															
North/Southwest															
		Res	\$ 12.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.22690	\$ -	\$ -	\$ 0.89	\$ 0.01384	\$ 0.04	\$ 12.93	\$ 1.25646	81
		SC	\$ 22.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.16681	\$ -	\$ -	\$ 3.38	\$ 0.02790	\$ 0.13	\$ 25.51	\$ 1.21043	131
		LC	\$ 90.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.14572	\$ -	\$ -	\$ 13.67	\$ 0.02087	\$ 0.64	\$ 104.31	\$ 1.18231	935
		Seas/Irr	\$ 136.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.07860	\$ -	\$ -	\$ 11.14	\$ 0.01409	\$ 0.21	\$ 147.35	\$ 1.10841	1,731
Western Slope															
		Res	\$ 12.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.22690	\$ -	\$ -	\$ 0.89	\$ 0.01384	\$ 0.04	\$ 12.93	\$ 1.30241	81
		SC	\$ 22.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.16681	\$ -	\$ -	\$ 3.38	\$ 0.02790	\$ 0.13	\$ 25.51	\$ 1.25638	131
		LC	\$ 90.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.14572	\$ -	\$ -	\$ 13.67	\$ 0.02087	\$ 0.64	\$ 104.31	\$ 1.22826	935
		Seas/Irr	\$ 136.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.07860	\$ -	\$ -	\$ 11.14	\$ 0.01409	\$ 0.21	\$ 147.35	\$ 1.15436	1,731
Western Slope w/ Storage															
		Res	\$ 12.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.22690	\$ -	\$ -	\$ 0.89	\$ 0.01384	\$ 0.04	\$ 12.93	\$ 1.34432	81
		SC	\$ 22.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.16681	\$ -	\$ -	\$ 3.38	\$ 0.02790	\$ 0.13	\$ 25.51	\$ 1.29829	131
		LC	\$ 90.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.14572	\$ -	\$ -	\$ 13.67	\$ 0.02087	\$ 0.64	\$ 104.31	\$ 1.27017	935
		Seas/Irr	\$ 136.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.07860	\$ -	\$ -	\$ 11.14	\$ 0.01409	\$ 0.21	\$ 147.35	\$ 1.19627	1,731
RA2															
Central															
		Res	\$ 12.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.33330	\$ 0.08276	\$ 0.00444	\$ 0.89	\$ 0.01384	\$ 0.04	\$ 12.93	\$ 1.20791	81
		SC	\$ 23.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.23928	\$ -	\$ 0.00336	\$ 3.38	\$ 0.02790	\$ 0.13	\$ 26.51	\$ 1.04411	131
		LC	\$ 96.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.17258	\$ -	\$ 0.00188	\$ 13.67	\$ 0.02087	\$ 0.64	\$ 110.31	\$ 0.96890	935
		Seas/Irr	\$ 60.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.14153	\$ -	\$ 0.00189	\$ 11.14	\$ 0.01409	\$ 0.21	\$ 71.35	\$ 0.93108	1,731
North/Southwest															
		Res	\$ 12.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.33330	\$ 0.08276	\$ 0.00444	\$ 0.89	\$ 0.01384	\$ 0.04	\$ 12.93	\$ 1.45006	81
		SC	\$ 23.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.23928	\$ -	\$ 0.00336	\$ 3.38	\$ 0.02790	\$ 0.13	\$ 26.51	\$ 1.28626	131
		LC	\$ 96.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.17258	\$ -	\$ 0.00188	\$ 13.67	\$ 0.02087	\$ 0.64	\$ 110.31	\$ 1.21105	935
		Seas/Irr	\$ 60.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.14153	\$ -	\$ 0.00189	\$ 11.14	\$ 0.01409	\$ 0.21	\$ 71.35	\$ 1.17323	1,731
RA3															
Central															
		RS	\$ 12.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.12327	\$ -	\$ 0.00152	\$ 0.89	\$ 0.01384	\$ 0.04	\$ 12.93	\$ 0.91220	81
		SC	\$ 17.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.12153	\$ -	\$ 0.00153	\$ 3.38	\$ 0.02790	\$ 0.13	\$ 20.51	\$ 0.92453	131
		LC	\$ 70.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.09918	\$ -	\$ 0.00084	\$ 13.67	\$ 0.02087	\$ 0.64	\$ 84.31	\$ 0.89446	935
		Seas/Irr	\$ 60.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.07672	\$ -	\$ 0.00080	\$ 11.14	\$ 0.01409	\$ 0.21	\$ 71.35	\$ 0.86518	1,731

Rate Area	GCA	Class	Facility Charge \$/month	Upstream Demand \$/therm	Commodity \$/therm	EGCRR \$/therm	Distribution Charge \$/therm	GRSA \$/therm	SSIR \$/therm	DSMCA \$/month	DSMCA \$/therm	BHEAP \$/month	Sales Rate \$/month	Sales Rate \$/therm	Usage
RA1															
North/Southwest															
		Res	\$ 12.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.22690	\$ -	\$ -	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 13.12	\$ 1.26191	81
		SC	\$ 22.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.16681	\$ -	\$ -	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 24.35	\$ 1.20151	131
		LC	\$ 90.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.14572	\$ -	\$ -	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 101.31	\$ 1.17614	935
		Seas/Irr	\$ 136.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.07860	\$ -	\$ -	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 141.89	\$ 1.10627	1,731
Western Slope															
		Res	\$ 12.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.22690	\$ -	\$ -	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 13.12	\$ 1.30786	81
		SC	\$ 22.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.16681	\$ -	\$ -	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 24.35	\$ 1.24746	131
		LC	\$ 90.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.14572	\$ -	\$ -	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 101.31	\$ 1.22209	935
		Seas/Irr	\$ 136.00	\$ 0.32803	\$ 0.59003	\$ 0.14361	\$ 0.07860	\$ -	\$ -	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 141.89	\$ 1.15222	1,731
Western Slope w/ Storage															
		Res	\$ 12.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.22690	\$ -	\$ -	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 13.12	\$ 1.34977	81
		SC	\$ 22.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.16681	\$ -	\$ -	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 24.35	\$ 1.28937	131
		LC	\$ 90.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.14572	\$ -	\$ -	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 101.31	\$ 1.26400	935
		Seas/Irr	\$ 136.00	\$ 0.36994	\$ 0.59003	\$ 0.14361	\$ 0.07860	\$ -	\$ -	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 141.89	\$ 1.19413	1,731
RA2															
Central															
		Res	\$ 12.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.33330	\$ 0.08276	\$ 0.00444	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 13.12	\$ 1.21336	81
		SC	\$ 23.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.23928	\$ -	\$ 0.00336	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 25.35	\$ 1.03519	131
		LC	\$ 96.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.17258	\$ -	\$ 0.00188	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 107.31	\$ 0.96273	935
		Seas/Irr	\$ 60.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.14153	\$ -	\$ 0.00189	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 65.89	\$ 0.92894	1,731
North/Southwest															
		Res	\$ 12.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.33330	\$ 0.08276	\$ 0.00444	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 13.12	\$ 1.45551	81
		SC	\$ 23.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.23928	\$ -	\$ 0.00336	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 25.35	\$ 1.27734	131
		LC	\$ 96.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.17258	\$ -	\$ 0.00188	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 107.31	\$ 1.20488	935
		Seas/Irr	\$ 60.00	\$ 0.25549	\$ 0.59218	\$ 0.16805	\$ 0.14153	\$ -	\$ 0.00189	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 65.89	\$ 1.17109	1,731
RA3															
Central															
		RS	\$ 12.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.12327	\$ -	\$ 0.00152	\$ 1.08	\$ 0.01929	\$ 0.04	\$ 13.12	\$ 0.91765	81
		SC	\$ 17.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.12153	\$ -	\$ 0.00153	\$ 2.22	\$ 0.01898	\$ 0.13	\$ 19.35	\$ 0.91561	131
		LC	\$ 70.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.09918	\$ -	\$ 0.00084	\$ 10.67	\$ 0.01470	\$ 0.64	\$ 81.31	\$ 0.88829	935
		Seas/Irr	\$ 60.00	\$ 0.08452	\$ 0.56170	\$ 0.12735	\$ 0.07672	\$ -	\$ 0.00080	\$ 5.68	\$ 0.01195	\$ 0.21	\$ 65.89	\$ 0.86304	1,731