

STATEMENT OF RATES
RATE SCHEDULE SHEET
GAS SALES RATES

Class of Service and Type of Charge	GCA Region				
	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-1, R-1S) – Base Rate Area 1					
Per Month					
Customer Charge	-	\$12.00	\$12.00	\$12.00	
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.89	\$0.89	\$0.89	R
Black Hills Energy Assistance Program (BHEAP)	-	\$0.04	\$0.04	\$0.04	
Energy Assistance System Benefit Charge (EASBC)	-	\$0.50	\$0.50	\$0.50	
Per Therm					
Volumetric Charge	-	\$0.22690	\$0.22690	\$0.22690	
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000	
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01384	\$0.01384	\$0.01384	R
Gas Cost Adjustment					
Commodity	-	\$0.59218	\$0.59003	\$0.59003	
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803	
Storage Cost	-	-	-	\$0.04191	
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997	
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361	

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	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-2) – Base Rate Area 2					
Per Month					
Customer Charge	\$12.00	\$12.00	-	-	R
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.89	\$0.89	-	-	
Black Hills Energy Assistance Program (BHEAP)	\$0.04	\$0.04	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.50	\$0.50	-	-	
Per Therm					
Volumetric Charge	\$0.33330	\$0.33330	-	-	
General Rate Schedule Adjustment (GRSA)	-\$0.04553	-\$0.04553	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	\$0.01384	-	-	R
System Safety and Integrity Rider (SSIR)	\$0.00444	\$0.00444	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	\$0.59218	-	-	
Upstream Pipeline	\$0.08452	\$0.25549	-	-	
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-	

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Class of Service and Type of Charge	GCA Region				
	Central	North/ Southwest	Western Slope	Western Slope Storage	
Residential (R-3) – Base Rate Area 3					
Per Month					
Customer Charge	\$12.00	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.89	-	-	-	R
Black Hills Energy Assistance Program (BHEAP)	\$0.04	-	-	-	
Energy Assistance System Benefit Charge (EASBC)	\$0.50	-	-	-	
Per Therm					
Volumetric Charge	\$0.12327	-	-	-	
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-	
Demand Side Management Cost Adjustment (DSMCA)	\$0.01384	-	-	-	R
System Safety and Integrity Rider (SSIR)	\$0.00152	-	-	-	
Gas Cost Adjustment					
Commodity	\$0.56170	-	-	-	
Upstream Pipeline	\$0.08452	-	-	-	
Total Gas Cost Adjustment	\$0.64622	-	-	-	
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-	

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Small Commercial (SC-1, SC-1S) – Base Rate Area 1				
Per Month				
Customer Charge	-	\$22.00	\$22.00	\$22.00
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	-	\$3.38	\$3.38	\$3.38
Black Hills Energy Assistance Program (BHEAP)	-	\$0.13	\$0.13	\$0.13
Energy Assistance System Benefit Charge (EASBC)	-	\$0.50	\$0.50	\$0.50
Per Therm				
Volumetric Charge	-	\$0.16681	\$0.16681	\$0.16681
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02790	\$0.02790	\$0.02790
Gas Cost Adjustment				
Commodity	-	\$0.59218	\$0.59003	\$0.59003
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803
Storage Cost	-	-	-	\$0.04191
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Small Commercial (SC-2) – Base Rate Area 2				
Per Month				
Customer Charge	\$23.00	\$23.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	\$3.38	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.13	\$0.13	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	\$0.50	-	-
Per Therm				
Volumetric Charge	\$0.23928	\$0.23928	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	\$0.02790	-	-
System Safety and Integrity Rider (SSIR)	\$0.00336	\$0.00336	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	\$0.59218	-	-
Upstream Pipeline	\$0.08452	\$0.25549	-	-
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Small Commercial (SC-3) – Base Rate Area 3				
Per Month				
Customer Charge	\$17.00	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$3.38	-	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.13	-	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	-	-	-
Per Therm				
Volumetric Charge	\$0.12153	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.02790	-	-	-
System Safety and Integrity Rider (SSIR)	\$0.00153	-	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	-	-	-
Upstream Pipeline	\$0.08452	-	-	-
Total Gas Cost Adjustment	\$0.64622	-	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Large Commercial (LC-1, LC-1S) – Base Rate Area 1				
Per Month				
Customer Charge	-	\$90.00	\$90.00	\$90.00
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	-	\$13.67	\$13.67	\$13.67
Black Hills Energy Assistance Program (BHEAP)	-	\$0.64	\$0.64	\$0.64
Energy Assistance System Benefit Charge (EASBC)	-	\$0.50	\$0.50	\$0.50
Per Therm				
Volumetric Charge	-	\$0.14572	\$0.14572	\$0.14572
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.02087	\$0.02087	\$0.02087
Gas Cost Adjustment				
Commodity	-	\$0.59218	\$0.59003	\$0.59003
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803
Storage Cost	-	-	-	\$0.04191
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Large Commercial (LC-2) – Base Rate Area 2				
Per Month				
Customer Charge	\$96.00	\$96.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	\$13.67	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.64	\$0.64	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	\$0.50	-	-
Per Therm				
Volumetric Charge	\$0.17258	\$0.17258	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	\$0.02087	-	-
System Safety and Integrity Rider (SSIR)	\$0.00188	\$0.00188	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	\$0.59218	-	-
Upstream Pipeline	\$0.08452	\$0.25549	-	-
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Large Commercial (LC-3) – Base Rate Area 3				
Per Month				
Customer Charge	\$70.00	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	-	-	-
Per Therm				
Volumetric Charge	\$0.09918	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	-	-	-
Upstream Pipeline	\$0.08452	-	-	-
Total Gas Cost Adjustment	\$0.64622	-	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-

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Class of Service and Type of Charge	GCA Region			
	Central	North/ Southwest	Western Slope	Western Slope Storage
Large Commercial Interruptible (LCI-3) – Base Rate Area 3				
Per Month				
Customer Charge	\$70.00	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$13.67	-	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.64	-	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	-	-	-
Per Therm				
Volumetric Charge	\$0.09918	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.02087	-	-	-
System Safety and Integrity Rider (SSIR)	\$0.00084	-	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	-	-	-
Upstream Pipeline	\$0.08452	-	-	-
Total Gas Cost Adjustment	\$0.64622	-	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-

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	Central	North/ Southwest	Western Slope	Western Slope Storage
Irrigation / Seasonal (I/S-1, I/S-1S) – Base Rate Area 1				
Per Month				
Customer Charge	-	\$136.00	\$136.00	\$136.00
General Rate Schedule Adjustment (GRSA)	-	\$0.00	\$0.00	\$0.00
Demand Side Management Cost Adjustment (DSMCA)	-	\$11.14	\$11.14	\$11.14
Black Hills Energy Assistance Program (BHEAP)	-	\$0.21	\$0.21	\$0.21
Energy Assistance System Benefit Charge (EASBC)	-	\$0.50	\$0.50	\$0.50
Per Therm				
Volumetric Charge	-	\$0.07860	\$0.07860	\$0.07860
General Rate Schedule Adjustment (GRSA)	-	\$0.00000	\$0.00000	\$0.00000
Demand Side Management Cost Adjustment (DSMCA)	-	\$0.01409	\$0.01409	\$0.01409
Gas Cost Adjustment				
Commodity	-	\$0.59218	\$0.59003	\$0.59003
Upstream Pipeline	-	\$0.25549	\$0.32803	\$0.32803
Storage Cost	-	-	-	\$0.04191
Total Gas Cost Adjustment	-	\$0.84767	\$0.91806	\$0.95997
Extraordinary Gas Cost Recovery Rider (EGCRR)	-	\$0.16805	\$0.14361	\$0.14361

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	Central	North/ Southwest	Western Slope	Western Slope Storage
Irrigation / Seasonal (I/S-2) – Base Rate Area 2				
Per Month				
Customer Charge	\$60.00	\$60.00	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	\$0.00	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	\$11.14	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.21	\$0.21	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	\$0.50	-	-
Per Therm				
Volumetric Charge	\$0.14153	\$0.14153	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	\$0.00000	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	\$0.01409	-	-
System Safety and Integrity Rider (SSIR)	\$0.00189	\$0.00189	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	\$0.59218	-	-
Upstream Pipeline	\$0.08452	\$0.25549	-	-
Total Gas Cost Adjustment	\$0.64622	\$0.84767	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	\$0.16805	-	-

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Irrigation / Seasonal (I/S-3) – Base Rate Area 3				
Per Month				
Customer Charge	\$60.00	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$11.14	-	-	-
Black Hills Energy Assistance Program (BHEAP)	\$0.21	-	-	-
Energy Assistance System Benefit Charge (EASBC)	\$0.50	-	-	-
Per Therm				
Volumetric Charge	\$0.07672	-	-	-
General Rate Schedule Adjustment (GRSA)	\$0.00000	-	-	-
Demand Side Management Cost Adjustment (DSMCA)	\$0.01409	-	-	-
System Safety and Integrity Rider (SSIR)	\$0.00080	-	-	-
Gas Cost Adjustment				
Commodity	\$0.56170	-	-	-
Upstream Pipeline	\$0.08452	-	-	-
Total Gas Cost Adjustment	\$0.64622	-	-	-
Extraordinary Gas Cost Recovery Rider (EGCRR)	\$0.12735	-	-	-

GAS RATE ADJUSTMENTS
DEMAND-SIDE MANAGEMENT COST ADJUSTMENT ("DSMCA")
(Continued)

DSMCA FACTOR (Continued)

DSMCA Factor Calculation. (Continued)

- CFCST is the forecast number of customers for the next DSM Period;
- CUSTSRV is the monthly service charge;
- SFCST is the forecasted gas sales quantity for the rate schedule in the next DSM Period; and
- BASECOM is the base commodity rate.

The DSMCA Factor will also include the current DSM Bonus plus any adjustment necessary to previously approved DSM Bonuses.

Prudence review and adjustment of DSM bonus. The DSMCA factor includes the current DSM bonus plus any adjustment necessary to previously approved DSM bonuses. If the Commission finds that the actual performance varies from performance values used to calculate the DSM bonus, then an adjustment shall be made to the amount of DSM bonus award. Any true-up in the DSM bonus will be implemented on a prospective basis.

SUMMARY TABLE

<u>Type of Service</u>	<u>DSMCA Factor</u>	<u>Customer Charge</u>	<u>Volumetric Charge</u>	
Residential Service	7.43%	\$0.89	\$0.01384	R
Small Commercial	16.21%	\$3.38	\$0.02790	I
Large Commercial	16.21%	\$13.67	\$0.02087	I
Irrigation and Seasonal	16.21%	\$11.14	\$0.01409	I